



Cuenta Publica 2021

Estado Analítico Del Ejercicio Del Presupuesto De Egresos

Clasificación Administrativa

(Pesos)

Entidad Municipal: HUIXQUILUCAN,095

AL 30 DE NOVIEMBRE DE 2021

| CONCEPTO | EGRESOS | | | | | | | |
|--|-------------------------|------------------------------|-------------------------|----------------------|----------------------|-------------------------|-------------------------|-----------------------|
| | APROBADO | AMPLIACIONES/ REDUCCIONES | MODIFICADO | COMPROMETIDO | DEVENGADO | EJERCIDO | PAGADO | SUBEJERCICIO |
| A00 PRESIDENCIA | 98,015,943.12 | -10,283,243.84 | 87,732,699.28 | 5,253,508.21 | 2,077,018.48 | 78,843,670.98 | 71,513,144.29 | 8,889,028.30 |
| A01 DIRECCION GENERAL DE MENSAJE E IMAGEN INSTITUCIONAL | 29,555,422.00 | -1,968,164.08 | 27,587,257.92 | 2,022,675.43 | 349,006.52 | 24,790,554.70 | 22,418,872.75 | 2,796,703.22 |
| B00 SINDICATURAS | 8,867,951.52 | -1,061,076.16 | 7,806,875.36 | 240,823.71 | 35,578.48 | 6,788,308.69 | 6,511,906.50 | 1,018,566.67 |
| C01 REGIDURIA I | 2,514,974.00 | -453,900.30 | 2,061,073.70 | 49,402.92 | -1,786.00 | 1,885,820.97 | 1,838,204.05 | 175,252.73 |
| C02 REGIDURIA II | 2,364,263.00 | -159,516.50 | 2,204,746.50 | 44,798.73 | 0.00 | 2,005,309.85 | 1,960,511.12 | 199,436.65 |
| C03 REGIDURIA III | 2,953,754.00 | -1,170,176.56 | 1,783,577.44 | 86,951.92 | 55,053.39 | 1,769,053.21 | 1,627,047.90 | 14,524.23 |
| C04 REGIDURIA IV | 2,414,271.00 | -205,802.05 | 2,208,468.95 | 47,528.34 | 0.00 | 2,008,903.40 | 1,961,375.06 | 199,565.55 |
| C05 REGIDURIA V | 3,047,807.00 | -255,004.31 | 2,792,802.69 | 75,421.97 | 26,344.94 | 2,508,162.14 | 2,406,395.23 | 284,640.55 |
| C06 REGIDURIA VI | 2,442,474.00 | -237,460.20 | 2,205,013.80 | 46,398.00 | 0.00 | 1,969,527.13 | 1,923,129.13 | 235,486.67 |
| C07 REGIDURIA VII | 3,765,420.00 | -144,260.53 | 3,621,159.47 | 55,153.36 | 64,661.88 | 3,119,938.00 | 3,000,122.76 | 501,221.47 |
| C08 REGIDURIA VIII | 2,630,974.00 | -344,155.56 | 2,286,818.44 | 69,329.13 | 0.00 | 2,100,289.30 | 2,030,960.17 | 186,529.14 |
| C09 REGIDURIA IX | 2,566,908.00 | -310,234.57 | 2,256,673.43 | 48,749.74 | 0.00 | 2,049,372.19 | 2,000,622.45 | 207,301.24 |
| C10 REGIDURIA X | 2,534,234.00 | -275,719.86 | 2,258,514.14 | 29,417.53 | 30,000.00 | 2,045,047.57 | 1,985,630.04 | 213,466.57 |
| C11 REGIDURIA XI | 2,522,343.00 | -198,708.39 | 2,323,634.61 | 62,169.22 | 1,786.40 | 2,128,875.58 | 2,064,919.96 | 194,759.03 |
| C12 REGIDURIA XII | 2,518,366.00 | -294,447.45 | 2,223,918.55 | 57,102.49 | 0.00 | 2,033,251.05 | 1,976,148.56 | 190,667.50 |
| C13 REGIDURIA XIII | 3,390,174.00 | -369,926.22 | 3,020,247.78 | 75,432.19 | 31,448.94 | 2,672,625.90 | 2,565,744.77 | 347,621.88 |
| D00 SECRETARIA DEL AYUNTAMIENTO | 173,270,702.99 | -5,648,797.30 | 167,621,905.69 | 2,478,812.55 | 2,584,589.79 | 139,620,715.17 | 134,557,312.83 | 28,001,190.52 |
| E00 ADMINISTRACIÓN | 177,354,023.48 | 7,379,258.16 | 184,733,281.64 | 746,656.29 | 6,817,845.28 | 145,018,330.77 | 137,453,829.20 | 39,714,950.87 |
| F00 DESARROLLO URBANO Y OBRAS PÚBLICAS | 219,548,868.01 | 23,326,927.76 | 242,875,795.77 | 6,994,887.07 | 39,169,642.58 | 235,250,283.51 | 189,085,753.86 | 7,625,512.26 |
| F01 DESARROLLO URBANO SUSTENTABLE | 29,408,894.94 | -705,981.51 | 28,702,913.43 | 781,299.50 | 114,103.39 | 24,589,761.05 | 23,694,358.16 | 4,113,152.38 |
| G00 ECOLOGIA | 8,372,529.80 | -311,802.63 | 8,060,727.17 | -17,579.23 | 58,856.77 | 6,698,738.71 | 6,657,461.17 | 1,361,988.46 |
| H00 SERVICIOS PÚBLICOS | 349,179,555.42 | -13,639,570.52 | 335,539,984.90 | 7,273,044.13 | 7,735,349.05 | 287,066,971.57 | 272,058,578.39 | 48,473,013.33 |
| I01 DESARROLLO SOCIAL | 133,608,560.80 | -20,904,336.92 | 112,704,223.88 | 5,618,099.42 | -1,532,957.56 | 103,187,214.71 | 99,102,072.85 | 9,517,009.17 |
| J00 GOBIERNO MUNICIPAL | 4,662,934.50 | 51,260.92 | 4,714,195.42 | 103,802.98 | 0.00 | 4,096,424.53 | 3,992,621.55 | 617,770.89 |
| K00 CONTRALORIA | 18,975,740.86 | -897,016.45 | 18,078,724.41 | 211,241.79 | 122,729.76 | 14,930,856.49 | 14,596,884.94 | 3,147,867.92 |
| L00 TESORERIA | 833,246,167.82 | 89,616,135.80 | 922,862,303.62 | 2,626,612.36 | 995,636.78 | 826,154,582.54 | 822,532,333.40 | 96,707,721.08 |
| N00 DIRECCIÓN DE DESARROLLO ECONÓMICO | 25,413,006.63 | -643,165.16 | 24,769,841.47 | 461,108.34 | 271,276.10 | 21,300,995.33 | 20,568,610.89 | 3,468,846.14 |
| N01 DESARROLLO AGROPECUARIO | 38,947,031.96 | -1,321,264.76 | 37,625,767.20 | 1,402,323.67 | 472,689.51 | 32,022,085.95 | 30,147,072.77 | 5,603,681.25 |
| Q00 SEGURIDAD PÚBLICA Y TRANSITO | 408,318,986.25 | -21,326,812.67 | 386,992,173.58 | 27,157,796.02 | -7,564,370.78 | 334,755,243.35 | 315,161,818.11 | 52,236,930.23 |
| S00 UNIDAD DE INFORMACIÓN, PLANEACIÓN, PROGRAMACIÓN Y EVALUACIÓN | 45,404,551.02 | -15,710,939.99 | 29,693,611.03 | 2,135,548.70 | 228,888.86 | 27,941,790.02 | 25,577,352.46 | 1,751,821.01 |
| Total del Gasto | 2,637,816,833.12 | 21,532,098.15 | 2,659,348,931.27 | 66,238,516.48 | 52,143,392.56 | 2,341,352,704.36 | 2,222,970,795.32 | 317,996,226.91 |

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