



SISTEMA DE COORDINACIÓN HACENDARIA DEL ESTADO DE MÉXICO CON SUS MUNICIPIOS
Manual para la Planeación, Programación y Presupuesto de Egresos Municipal 2022

PRESUPUESTO BASADO EN RESULTADOS MUNICIPAL

PbRM 03a PRESUPUESTO DE INGRESOS DETALLADO

DEL 01 DE ENERO AL 31 DE DICIEMBRE DE 2022

ENTE PUBLICO : HUIXQUILUCAN													NO. 095	
CUENTA	CONCEPTO	ENE	FEB	MAR	ABR	MAY	JUN	JUL	AGO	SEP	OCT	NOV	DIC	PRESUPUESTADO 2022
4000	INGRESOS Y OTROS BENEFICIOS	678,695,126.36	282,732,595.10	206,240,231.01	190,727,186.23	186,083,568.32	175,935,626.42	193,694,424.28	201,959,172.14	193,997,456.16	190,918,900.69	235,614,205.55	187,379,290.54	2,923,977,782.80
4100	INGRESOS DE GESTIÓN	510,318,932.06	102,682,691.99	78,883,157.92	78,016,335.39	74,147,615.61	67,220,524.52	81,460,754.38	87,585,364.04	79,569,298.65	75,383,204.67	101,786,611.20	63,584,745.76	1,400,639,236.19
4110	IMPUESTOS	497,155,866.41	87,709,980.30	63,222,599.96	59,125,826.84	58,462,979.69	56,691,366.16	68,555,021.41	71,524,280.46	63,352,973.11	59,019,197.72	87,673,575.47	36,349,462.42	1,208,843,129.95
4112	IMPUESTOS	485,440,018.51	79,119,035.27	57,060,170.65	51,321,644.38	49,008,684.00	48,400,815.09	57,584,736.32	58,874,869.39	54,522,562.76	50,422,720.62	73,602,441.04	34,205,943.03	1,099,563,641.06
01	IMPUESTOS SOBRE EL PATRIMONIO	485,440,018.51	79,119,035.27	57,060,170.65	51,321,644.38	49,008,684.00	48,400,815.09	57,584,736.32	58,874,869.39	54,522,562.76	50,422,720.62	73,602,441.04	34,205,943.03	1,099,563,641.06
01	IMPUESTOS SOBRE EL PATRIMONIO	485,440,018.51	79,119,035.27	57,060,170.65	51,321,644.38	49,008,684.00	48,400,815.09	57,584,736.32	58,874,869.39	54,522,562.76	50,422,720.62	73,602,441.04	34,205,943.03	1,099,563,641.06
01	PREDIAL	440,002,333.48	55,989,347.11	33,960,964.15	12,956,339.41	19,090,280.57	10,243,931.61	21,550,059.57	30,195,007.40	17,698,949.57	18,079,049.97	48,519,527.94	6,956,494.11	715,242,284.89
02	SOBRE ADQUISICIÓN DE INMUEBLES Y OTRAS OPERACIONES TRASLATIVAS DE DOMINIO DE INMUEBLES	41,271,018.37	18,963,021.50	18,932,539.84	34,198,638.31	25,751,736.77	33,990,216.82	31,868,010.09	24,513,195.33	32,656,946.53	28,177,003.99	20,916,246.44	23,082,782.18	334,321,356.17
03	SOBRE CONJUNTOS URBANOS	4,166,666.66	4,166,666.66	4,166,666.66	4,166,666.66	4,166,666.66	4,166,666.66	4,166,666.66	4,166,666.66	4,166,666.66	4,166,666.66	4,166,666.66	4,166,666.66	50,000,000.00
4117	IMPUESTOS	11,199,610.71	7,422,418.81	3,892,667.91	4,892,749.38	7,238,409.40	6,090,589.81	9,435,641.13	9,879,609.95	7,172,241.60	7,514,351.88	12,157,190.69	1,376,435.52	88,271,916.79
01	ACCESORIOS DE IMPUESTOS	11,199,610.71	7,422,418.81	3,892,667.91	4,892,749.38	7,238,409.40	6,090,589.81	9,435,641.13	9,879,609.95	7,172,241.60	7,514,351.88	12,157,190.69	1,376,435.52	88,271,916.79
01	ACCESORIOS DE IMPUESTOS	11,199,610.71	7,422,418.81	3,892,667.91	4,892,749.38	7,238,409.40	6,090,589.81	9,435,641.13	9,879,609.95	7,172,241.60	7,514,351.88	12,157,190.69	1,376,435.52	88,271,916.79
01	MULTAS	5,734,801.29	4,474,097.76	1,654,805.50	2,205,663.98	3,422,632.29	2,849,938.35	4,690,792.50	4,213,512.98	3,066,762.34	2,839,601.67	2,261,248.14	325,605.03	37,739,461.83
02	RECARGOS	4,850,221.09	2,480,883.17	1,993,187.10	2,427,162.80	3,442,261.96	2,934,359.80	4,338,984.81	5,242,446.28	3,780,305.47	4,387,052.21	9,640,823.26	991,212.27	46,508,900.22
03	GASTOS DE EJECUCIÓN	614,588.33	467,437.88	244,675.31	259,922.60	373,515.15	306,291.66	405,863.82	423,650.69	325,173.79	287,698.00	255,119.29	59,618.22	4,023,554.74
04	INDEMNIZACIÓN POR DEVOLUCIÓN DE CHEQUES	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
4119	IMPUESTOS	516,237.19	1,168,526.22	2,269,761.40	2,911,433.08	2,215,886.29	2,199,961.26	1,534,643.96	2,769,801.12	1,658,168.75	1,082,125.22	1,913,943.74	767,083.87	21,007,572.10
01	OTROS IMPUESTOS	516,237.19	1,168,526.22	2,269,761.40	2,911,433.08	2,215,886.29	2,199,961.26	1,534,643.96	2,769,801.12	1,658,168.75	1,082,125.22	1,913,943.74	767,083.87	21,007,572.10
01	OTROS IMPUESTOS	516,237.19	1,168,526.22	2,269,761.40	2,911,433.08	2,215,886.29	2,199,961.26	1,534,643.96	2,769,801.12	1,658,168.75	1,082,125.22	1,913,943.74	767,083.87	21,007,572.10
01	SOBRE ANUNCIOS PUBLICITARIOS	361,605.32	989,029.00	2,071,458.92	2,392,001.00	1,839,232.00	1,929,029.00	1,359,392.00	2,505,832.30	1,485,716.35	845,264.70	1,630,677.25	591,732.52	18,000,970.36
02	SOBRE DIVERSIONES, JUEGOS Y ESPECTACULOS PUBLICOS	154,631.87	179,497.22	198,302.48	519,432.08	376,654.29	270,932.26	175,251.96	263,968.82	172,452.40	236,860.52	283,266.49	175,351.35	3,006,601.74

DIA MES AÑO

FECHA DE ELABORACION

16 02 2022