



Cuenta Pública 2017
Clasificación Administrativa por Dependencia General
(Miles de Pesos)

Municipio: **H AYUNTAMIENTO DE HUIXQUILUCAN 095**

AL 31 DE DICIEMBRE DE 2017

Dependencia	Egresos							Subejercicio
	Aprobado	Ampliaciones y Reducciones	Modificado	Comprometido	Devengado	Ejercido	Pagado	
095A00100 SECRETARIA PARTICULAR	73,443,988.06	7,887,093.73	81,331,081.79	0.00	8,494,423.61	81,279,074.17	72,784,650.56	52,007.62
095A00101 SECRETARIA TECNICA	15,237,977.27	(898,997.84)	14,338,979.43	0.00	1,101,514.21	14,273,922.15	13,172,407.94	65,057.28
095A00103 COMUNICACIÓN SOCIAL	20,289,725.48	2,758,876.43	23,048,601.91	0.00	3,809,372.26	22,946,714.79	19,137,342.53	101,887.12
095A00112 PARTICIPACION CIUDADANA	6,888,757.87	(1,076,018.41)	5,812,739.46	0.00	195,774.68	5,759,819.77	5,564,045.09	52,919.69
095A00122 INFORMACIÓN, PLANEACIÓN, PROGRAMACIÓN Y EVALUACIÓN	4,998,153.10	(771,134.61)	4,227,018.49	0.00	120,871.40	4,197,299.49	4,076,428.09	29,719.00
095B01100 SECRETARIA PARTICULAR	8,220,496.32	(845,489.99)	7,375,006.33	0.00	321,636.11	7,375,006.33	7,053,370.22	0.00
095C01100 REGIDURIA I	7,355,848.40	358,399.03	7,714,247.43	0.00	1,482,959.95	7,714,247.43	6,231,287.48	0.00
095C02100 REGIDURIA II	3,197,544.40	(462,745.91)	2,734,798.49	0.00	81,033.14	2,734,798.49	2,653,765.35	0.00
095C03100 REGIDURIA III	3,614,898.40	(409,528.49)	3,205,369.91	0.00	95,661.80	3,200,369.91	3,104,708.11	5,000.00
095C04100 REGIDURIA IV	5,179,853.40	(1,373,321.52)	3,806,531.88	0.00	78,986.04	3,806,531.88	3,727,545.84	0.00
095C05100 REGIDURIA V	3,535,191.40	(357,213.77)	3,177,977.63	0.00	92,642.00	3,177,977.63	3,085,335.63	0.00
095C06100 REGIDURIA VI	3,088,678.40	(258,997.12)	2,829,681.28	0.00	87,714.11	2,829,681.28	2,741,967.17	0.00
095C07100 REGIDURIA VII	4,689,452.47	(323,182.81)	4,366,269.66	0.00	115,910.99	4,366,269.66	4,250,358.67	0.00
095C08100 REGIDURIA VIII	5,318,734.40	(2,547,875.35)	2,770,859.05	0.00	86,444.02	2,770,859.05	2,684,415.03	0.00
095C09100 REGIDURIA IX	3,093,361.40	(271,208.17)	2,822,153.23	0.00	86,462.91	2,822,153.23	2,735,690.32	0.00
095C10100 REGIDURIA X	3,080,407.40	(328,444.36)	2,751,963.04	0.00	78,842.00	2,751,963.04	2,673,121.04	0.00
095C11100 REGIDURIA XI	3,049,324.40	(869,370.64)	2,179,953.76	0.00	47,818.99	2,179,953.76	2,132,134.77	0.00
095C12100 REGIDURIA XII	3,085,914.40	(319,326.31)	2,766,588.09	0.00	81,334.00	2,766,588.09	2,685,254.09	0.00
095C13100 REGIDURIA XIII	4,889,665.02	(961,374.78)	3,928,290.24	0.00	112,663.02	3,928,290.24	3,815,627.22	0.00
095D00100 SECRETARIA PARTICULAR	32,109,245.96	(6,664,816.96)	25,444,429.00	0.00	832,757.31	25,443,127.00	24,610,369.69	1,302.00
095D00102 DERECHOS HUMANOS	4,659,368.10	(1,182,886.65)	3,476,481.45	0.00	196,801.13	3,470,053.45	3,273,252.32	6,428.00
095D00105 PROTECCIÓN CIVIL	16,591,927.10	8,933,744.99	25,525,672.09	0.00	8,628,498.54	25,110,535.49	16,482,036.95	415,136.60
095D00108 OFICIALIA CONCILIADORA	2,617,960.10	(431,173.20)	2,186,786.90	0.00	92,283.00	2,186,786.90	2,094,503.90	0.00
095D00109 REGISTRO CIVIL	15,959,953.94	(4,041,244.21)	11,918,709.73	0.00	448,883.71	11,918,709.73	11,469,826.02	0.00
095D00113 CRONISTA MUNICIPAL	1,606,442.06	(220,540.88)	1,385,901.18	0.00	74,520.48	1,353,691.18	1,279,170.70	32,210.00
095D00114 CONTROL PATRIMONIAL	13,416,537.10	(1,492,888.82)	11,923,648.28	0.00	789,723.88	11,796,577.58	11,006,853.70	127,070.70
095D00143 ATENCIÓN A LA JUVENTUD	3,335,167.05	(155,779.61)	3,179,387.44	0.00	128,290.00	3,179,387.44	3,051,097.44	0.00
095D00144 GOBERNACIÓN	24,821,485.10	(3,692,002.97)	21,129,482.13	0.00	851,397.99	20,549,570.93	19,698,172.94	579,911.20
095D00145 PANTEONES	3,142,857.10	(429,378.42)	2,713,478.68	0.00	49,668.00	2,713,478.68	2,663,810.68	0.00
095D00148 SERVICIO MILITAR MUNICIPAL	1,571,656.10	(176,546.33)	1,395,109.77	0.00	53,714.00	1,395,109.77	1,341,395.77	0.00
095D00155 ÁREA JURIDICA	27,467,358.09	(4,827,223.08)	22,640,135.01	0.00	3,634,196.59	22,639,958.61	19,005,762.02	176.40
095E00100 SECRETARIA PARTICULAR	97,936,955.10	38,485,280.03	136,422,235.13	0.00	1,902,234.81	134,197,235.13	132,295,000.32	2,225,000.00



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	Aprobado	Ampliaciones y Reducciones	Modificado	Comprometido	Devengado	Ejercido	Pagado		
095E00120	ADMINISTRACIÓN Y DESARROLLO DE PERSONAL	16,223,367.96	(1,970,086.86)	14,253,281.10	0.00	591,111.22	14,249,680.92	13,658,569.70	3,600.18
095E00121	RECURSOS MATERIALES	61,858,293.62	(4,237,369.39)	57,620,924.23	0.00	2,528,950.19	57,606,100.48	55,077,150.29	14,823.75
095E00137	SIMPLIFICACIÓN ADMINISTRATIVA	29,414,574.54	(1,575,641.88)	27,838,932.66	0.00	666,651.17	27,772,269.48	27,105,618.31	66,663.18
095F00124	OBRAS PUBLICAS	506,200,883.32	11,870,078.74	518,070,962.06	0.00	41,489,244.84	457,651,169.81	416,161,924.97	60,419,792.25
095F01123	DESARROLLO URBANO	24,044,961.34	(1,740,660.70)	22,304,300.64	0.00	1,092,821.27	22,272,698.56	21,179,877.29	31,602.08
095G00100	SECRETARIA PARTICULAR	7,840,049.51	(1,158,433.54)	6,681,615.97	0.00	265,897.99	6,681,615.97	6,415,717.98	0.00
095H00125	SERVICIOS PUBLICOS	74,891,536.58	(48,995,601.74)	25,895,934.84	0.00	2,699,598.66	24,878,680.07	22,179,081.41	1,017,254.77
095H00126	LIMPIA	216,510,259.51	(18,005,726.19)	198,504,533.32	0.00	12,369,442.89	195,319,165.60	182,949,722.71	3,185,367.72
095H00127	ALUMBRADO PUBLICO	28,731,464.69	(2,496,454.01)	26,235,010.68	0.00	2,163,517.20	25,576,689.21	23,413,172.01	658,321.47
095H00128	PARQUES Y JARDINES	23,241,751.85	(2,523,980.40)	20,717,771.45	0.00	769,234.97	19,917,168.69	19,147,933.72	800,602.76
095I01100	SECRETARIA PARTICULAR	57,407,488.86	2,701,301.61	60,108,790.47	0.00	2,666,502.49	58,128,660.49	55,462,158.00	1,980,129.98
095I01141	EDUCACIÓN	30,223,869.10	(2,621,757.69)	27,602,111.41	0.00	788,706.37	27,602,111.41	26,813,405.04	0.00
095I01143	ATENCIÓN A LA JUVENTUD	4,817,790.44	(727,526.82)	4,090,263.62	0.00	142,661.40	4,090,263.62	3,947,602.22	0.00
095I01150	CULTURA	4,365,605.10	(634,398.46)	3,731,206.64	0.00	152,948.00	3,731,206.64	3,578,258.64	0.00
095I01152	ATENCIÓN A LA MUJER	3,332,215.20	(674,370.92)	2,657,844.28	0.00	115,669.00	2,657,844.28	2,542,175.28	0.00
095I01153	ATENCIÓN A LA SALUD	2,700,876.10	(246,158.66)	2,454,717.44	0.00	102,200.00	2,442,099.04	2,339,899.04	12,618.40
095J00131	AGENCIA MUNICIPAL DE ENERGIA	3,078,208.74	(434,370.89)	2,643,837.85	0.00	80,884.67	2,643,837.85	2,562,953.18	0.00
095K00136	AUDITORÍA ADMINISTRATIVA	11,158,728.54	(541,831.30)	10,616,897.24	0.00	321,567.57	8,416,897.24	8,095,329.67	2,200,000.00
095K00137	SIMPLIFICACIÓN ADMINISTRATIVA	2,645,187.53	(363,443.15)	2,281,744.38	0.00	79,285.00	2,121,744.38	2,042,459.38	160,000.00
095K00138	RESPONSABILIDAD Y SITUACIÓN PATRIMONIAL	4,907,806.74	(1,118,187.67)	3,789,619.07	0.00	145,414.00	3,629,619.07	3,484,205.07	160,000.00
095L00115	INGRESOS	151,500,198.56	29,581,514.32	181,081,712.88	0.00	1,325,703.90	156,434,255.74	155,108,551.84	24,647,457.14
095L00116	EGRESOS	125,386,522.32	19,757,023.50	145,143,545.82	0.00	2,283,957.00	181,963,529.15	179,679,572.15	(36,819,983.33)
095L00118	CATASTRO	14,292,218.57	176,166.91	14,468,385.48	0.00	1,402,293.02	13,267,799.48	11,865,506.46	1,200,586.00
095L00119	CONTABILIDAD	364,814,021.14	68,522,485.48	433,336,506.62	0.00	4,574,304.00	287,854,524.78	283,280,220.78	145,481,981.84
095N00100	SECRETARIA PARTICULAR	13,435,781.77	64,285.78	13,500,067.55	0.00	455,017.00	10,051,063.77	9,596,046.77	3,449,003.78
095N00131	FOMENTO INDUSTRIAL	2,680,197.87	(221,195.23)	2,459,002.64	0.00	78,672.56	2,074,004.64	1,995,332.08	384,998.00
095N00132	DESARROLLO COMERCIAL Y DE SERVICIOS	599,484.77	(170,283.10)	429,201.67	0.00	18,361.00	411,004.67	392,643.67	18,197.00
095N00140	SERVICIO MUNICIPAL DE EMPLEO	1,746,107.10	(635,070.56)	1,111,036.54	0.00	28,001.00	829,042.54	801,041.54	281,994.00
095N00149	FOMENTO TURISTICO	669,914.10	(284,531.73)	385,382.37	0.00	15,785.00	369,924.37	354,139.37	15,458.00
095N01128	SUBDIRECCIÓN FORESTAL	6,415,328.20	(347,319.98)	6,068,008.22	0.00	360,166.00	5,777,739.22	5,417,573.22	290,269.00
095N01130	DESARROLLO AGRICOLA Y GANADERO	12,266,534.60	125,168.16	12,391,702.76	0.00	461,677.02	10,324,548.76	9,862,871.74	2,067,154.00
095N01146	RASTRO	12,183,506.70	195,356.29	12,378,862.99	0.00	359,222.00	8,847,751.35	8,488,529.35	3,531,111.64



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095N01147 MERCADOS	4,401,758.10	433,865.32	4,835,623.42	0.00	195,613.00	4,520,092.42	4,324,479.42	315,531.00
095Q00104 SEGURIDAD PÚBLICA	189,649,551.90	18,981,832.25	208,631,384.15	0.00	6,266,488.87	180,211,330.07	173,944,841.20	28,420,054.08
095Q00106 BOMBEROS	38,009,097.04	(2,137,307.99)	35,871,789.05	0.00	1,954,617.69	34,955,577.29	33,000,959.60	916,211.76
095Q00154 VIALIDAD Y TRANSPORTE	86,763,402.10	(8,222,052.50)	78,541,349.60	0.00	3,572,304.06	78,541,349.60	74,969,045.54	0.00
TOTAL	2,565,903,429.00	73,360,000.00	2,639,263,429.00	0.00	126,839,526.70	2,390,658,802.94	2,263,819,276.24	248,604,626.06

LIC. ENRIQUE VARGAS DEL VILLAR

C. MARGARITA LOPEZ TREJO

J.C. PABLO FERNÁNDEZ DE CEVALLOS GON

C.P. AGUSTÍN OLIVARES BALDERAS

PRESIDENTE MUNICIPAL

SINDICO

SECRETARIO

TESORERO