



Cuenta Pública 2020
Clasificación Funcional
(Miles de Pesos)

Municipio: **HUIXQUILUCAN 095**

AL 30 DE ABRIL DE 2020

Función	Egresos							Subejercicio
	Aprobado	Ampliaciones y Reducciones	Modificado	Comprometido	Devengado	Ejercido	Pagado	
01 Protección ambiental	358,140,854.97	(20,281,571.60)	337,859,283.37	45,017,411.77	1,706,787.00	177,649,656.54	130,925,457.77	160,209,626.83
01 Legislación	358,140,854.97	(20,281,571.60)	337,859,283.37	45,017,411.77	1,706,787.00	177,649,656.54	130,925,457.77	160,209,626.83
01 Asuntos económicos, comerciales y laborales en general	358,140,854.97	(20,281,571.60)	337,859,283.37	45,017,411.77	1,706,787.00	177,649,656.54	130,925,457.77	160,209,626.83
01 Transacciones de la deuda pública / costo financiero de la deuda	358,140,854.97	(20,281,571.60)	337,859,283.37	45,017,411.77	1,706,787.00	177,649,656.54	130,925,457.77	160,209,626.83
02 Agropecuaria, silvicultura, pesca y caza	553,639,253.66	(57,718,334.00)	495,920,919.66	77,921,067.45	61,891,293.15	218,514,107.86	78,701,747.26	277,406,811.80
02 Justicia	553,639,253.66	(57,718,334.00)	495,920,919.66	77,921,067.45	61,891,293.15	218,514,107.86	78,701,747.26	277,406,811.80
02 Vivienda y servicios a la comunidad	553,639,253.66	(57,718,334.00)	495,920,919.66	77,921,067.45	61,891,293.15	218,514,107.86	78,701,747.26	277,406,811.80
02 Transferencias, participaciones y aportaciones entre diferentes r	553,639,253.66	(57,718,334.00)	495,920,919.66	77,921,067.45	61,891,293.15	218,514,107.86	78,701,747.26	277,406,811.80
03 Combustibles y Energía	322,135,313.29	(36,726,448.00)	285,408,865.29	26,864,066.94	4,563,680.13	97,688,549.04	66,260,801.97	187,720,316.25
03 Coordinación de la política de gobierno	322,135,313.29	(36,726,448.00)	285,408,865.29	26,864,066.94	4,563,680.13	97,688,549.04	66,260,801.97	187,720,316.25
03 Saneamiento del sistema financiero	322,135,313.29	(36,726,448.00)	285,408,865.29	26,864,066.94	4,563,680.13	97,688,549.04	66,260,801.97	187,720,316.25
03 Salud	322,135,313.29	(36,726,448.00)	285,408,865.29	26,864,066.94	4,563,680.13	97,688,549.04	66,260,801.97	187,720,316.25
04 Adeudos de ejercicios fiscales anteriores	33,840,281.00	(1,650,113.00)	32,190,168.00	2,767,435.59	452,602.22	10,180,178.72	6,960,140.91	22,009,989.28
04 Recreación, cultura y otras manifestaciones sociales	33,840,281.00	(1,650,113.00)	32,190,168.00	2,767,435.59	452,602.22	10,180,178.72	6,960,140.91	22,009,989.28
04 Minería, Manufacturas y Construcción	33,840,281.00	(1,650,113.00)	32,190,168.00	2,767,435.59	452,602.22	10,180,178.72	6,960,140.91	22,009,989.28
04 Relaciones exteriores	33,840,281.00	(1,650,113.00)	32,190,168.00	2,767,435.59	452,602.22	10,180,178.72	6,960,140.91	22,009,989.28
05 Transporte	1,014,271,846.65	(123,994,026.34)	890,277,820.31	25,854,195.14	3,821,477.13	355,955,882.17	326,280,209.90	534,321,938.14
05 Asuntos financieros y hacendarios	1,014,271,846.65	(123,994,026.34)	890,277,820.31	25,854,195.14	3,821,477.13	355,955,882.17	326,280,209.90	534,321,938.14
05 Educación	1,014,271,846.65	(123,994,026.34)	890,277,820.31	25,854,195.14	3,821,477.13	355,955,882.17	326,280,209.90	534,321,938.14
06 Seguridad nacional	37,795,568.75	(2,848,183.00)	34,947,385.75	169,285.23	344,619.00	5,199,329.94	4,685,425.71	29,748,055.81
06 Protección social	37,795,568.75	(2,848,183.00)	34,947,385.75	169,285.23	344,619.00	5,199,329.94	4,685,425.71	29,748,055.81
06 Comunicaciones	37,795,568.75	(2,848,183.00)	34,947,385.75	169,285.23	344,619.00	5,199,329.94	4,685,425.71	29,748,055.81
07 Otros asuntos sociales	469,061,793.68	(52,375,716.91)	416,686,076.77	58,573,422.72	1,873,213.75	160,741,402.53	100,294,766.06	255,944,674.24
07 Asuntos de orden público y seguridad interior	469,061,793.68	(52,375,716.91)	416,686,076.77	58,573,422.72	1,873,213.75	160,741,402.53	100,294,766.06	255,944,674.24
07 Turismo	469,061,793.68	(52,375,716.91)	416,686,076.77	58,573,422.72	1,873,213.75	160,741,402.53	100,294,766.06	255,944,674.24
08 Otros servicios generales	114,982,697.00	(18,799,740.94)	96,182,956.06	13,128,443.05	1,613,045.60	33,678,170.17	18,936,681.52	62,504,785.89
08 Ciencia, tecnología e innovación	114,982,697.00	(18,799,740.94)	96,182,956.06	13,128,443.05	1,613,045.60	33,678,170.17	18,936,681.52	62,504,785.89
09 Otras Industrias y Otros Asuntos Económicos	2,124,666.00	(243,044.00)	1,881,622.00	14,663.00	33,484.68	509,790.25	461,642.57	1,371,831.75
TOTAL	9,866,500,498.92	(1,041,002,171.03)	8,825,498,327.89	890,342,185.37	295,834,955.52	3,649,685,943.15	2,463,508,802.26	5,175,812,384.74

LIC.ENRIQUE VARGAS DEL VILLAR

C. MARGARITA LOPEZ TREJO

J.C. PABLO FERNÁNDEZ DE CEVALLOS GON

C.P. AGUSTÍN OLIVARES BALDERAS

PRESIDENTE MUNICIPAL

SINDICO

SECRETARIO

TESORERO