



**Norma para establecer la estructura del Calendario de Ingresos base mensual.  
ESTADO DE MEXICO / MUNICIPIO DE HUIXQUILUCAN  
Calendario de Ingresos del Ejercicio Fiscal 2018**



	<b>Anual</b>	<b>Enero</b>	<b>Febrero</b>	<b>Marzo</b>	<b>Abril</b>	<b>Mayo</b>	<b>Junio</b>	<b>Julio</b>	<b>Agosto</b>	<b>Septiembre</b>	<b>Octubre</b>	<b>Noviembre</b>	<b>Diciembre</b>
<b>LEY DE INGRESOS ESTIMADA</b>	<b>2,621,905,337</b>	<b>707,362,873</b>	<b>217,779,399</b>	<b>183,225,639</b>	<b>158,791,427</b>	<b>179,293,946</b>	<b>163,238,284</b>	<b>145,197,907</b>	<b>152,688,643</b>	<b>169,879,965</b>	<b>163,290,892</b>	<b>247,826,952</b>	<b>133,329,411</b>
INGRESOS	2,621,905,337	707,362,873	217,779,399	183,225,639	158,791,427	179,293,946	163,238,284	145,197,907	152,688,643	169,879,965	163,290,892	247,826,952	133,329,411
INGRESOS DE GESTION	1,199,495,022	346,220,823	125,914,032	67,065,620	63,825,650	51,339,547	80,291,248	59,044,585	51,225,464	77,519,520	71,835,687	155,482,672	49,730,175
IMPUESTOS	1,058,406,732	334,780,818	113,144,201	54,541,599	52,041,497	39,591,639	68,706,096	47,566,790	39,153,247	65,473,966	60,385,144	144,456,282	38,565,452
<b>IMPUESTOS SOBRE EL PATRIMONIO</b>	<b>969,598,682</b>	<b>325,231,621</b>	<b>104,462,282</b>	<b>48,863,923</b>	<b>41,826,694</b>	<b>33,704,406</b>	<b>47,588,107</b>	<b>43,277,187</b>	<b>35,863,008</b>	<b>61,310,002</b>	<b>54,976,158</b>	<b>138,865,117</b>	<b>33,630,177</b>
IMPUESTOS SOBRE EL PATRIMONIO	969,598,682	325,231,621	104,462,282	48,863,923	41,826,694	33,704,406	47,588,107	43,277,187	35,863,008	61,310,002	54,976,158	138,865,117	33,630,177
IMPUESTOS SOBRE EL PATRIMONIO	969,598,682	325,231,621	104,462,282	48,863,923	41,826,694	33,704,406	47,588,107	43,277,187	35,863,008	61,310,002	54,976,158	138,865,117	33,630,177
PREDIAL	551,805,595	298,010,325	51,333,360	29,148,182	11,631,058	10,042,328	20,044,871	11,069,712	10,492,308	30,464,449	31,372,726	36,197,229	11,999,048
SOBRE ADQUISICIONES DE INMUEBLES Y OTRAS OPERACIONES TRASLATIVAS DE DOMINIO DE INMUEBLES	295,929,546	26,779,842	17,452,768	19,274,287	27,105,460	23,662,078	27,543,236	32,207,475	25,370,699	30,845,554	23,603,432	20,453,587	21,631,129
SOBRE CONJUNTOS URBANOS	121,863,541	441,454	35,676,155	441,454	3,090,176	-	-	-	-	-	-	82,214,302	-
<b>ACCESORIOS DE IMPUESTOS</b>	<b>70,857,356</b>	<b>7,970,488</b>	<b>7,522,468</b>	<b>4,083,984</b>	<b>8,131,834</b>	<b>4,438,656</b>	<b>19,413,458</b>	<b>3,282,574</b>	<b>2,109,293</b>	<b>2,051,933</b>	<b>3,519,503</b>	<b>4,291,266</b>	<b>4,041,899</b>
ACCESORIOS DE IMPUESTOS	70,857,356	7,970,488	7,522,468	4,083,984	8,131,834	4,438,656	19,413,458	3,282,574	2,109,293	2,051,933	3,519,503	4,291,266	4,041,899
<b>ACCESORIOS DE IMPUESTOS</b>	<b>70,857,356</b>	<b>7,970,488</b>	<b>7,522,468</b>	<b>4,083,984</b>	<b>8,131,834</b>	<b>4,438,656</b>	<b>19,413,458</b>	<b>3,282,574</b>	<b>2,109,293</b>	<b>2,051,933</b>	<b>3,519,503</b>	<b>4,291,266</b>	<b>4,041,899</b>
MULTAS	11,270,173	2,553,163	1,139,175	527,939	399,426	1,605,281	2,489,789	349,952	209,977	250,067	638,607	427,401	679,395
RECARGOS	57,071,409	5,119,088	6,160,930	3,379,465	7,293,044	2,708,863	16,742,907	2,727,083	1,812,301	1,779,598	2,769,915	3,442,948	1,135,268
GASTOS DE EJECUCION	2,515,775	298,237	222,363	176,580	439,364	124,512	180,762	205,539	87,015	22,268	110,981	420,917	227,235
<b>OTROS IMPUESTOS</b>	<b>17,950,693</b>	<b>1,578,709</b>	<b>1,159,450</b>	<b>1,593,692</b>	<b>2,082,969</b>	<b>1,448,577</b>	<b>1,704,531</b>	<b>1,007,028</b>	<b>1,180,947</b>	<b>2,112,031</b>	<b>1,889,483</b>	<b>1,299,899</b>	<b>893,377</b>
OTROS IMPUESTOS	17,950,693	1,578,709	1,159,450	1,593,692	2,082,969	1,448,577	1,704,531	1,007,028	1,180,947	2,112,031	1,889,483	1,299,899	893,377
<b>OTROS IMPUESTOS</b>	<b>17,950,693</b>	<b>1,578,709</b>	<b>1,159,450</b>	<b>1,593,692</b>	<b>2,082,969</b>	<b>1,448,577</b>	<b>1,704,531</b>	<b>1,007,028</b>	<b>1,180,947</b>	<b>2,112,031</b>	<b>1,889,483</b>	<b>1,299,899</b>	<b>893,377</b>
SOBRE ANUNCIOS PUBLICITARIOS	17,165,731	1,563,133	1,150,466	1,528,516	2,073,333	1,695,237	1,695,237	991,696	1,159,680	2,098,766	1,818,547	1,230,663	832,667
SOBRE DIVERSIONES, JUEGOS Y ESPECTACULOS PUBLICOS	784,962	15,576	8,984	65,176	9,636	425,549	9,294	15,332	21,266	13,265	70,936	69,236	60,710
CONTRIBUCIONES DE MEJORAS	2,220,000	185,000	185,000	185,000	185,000	185,000	185,000	185,000	185,000	185,000	185,000	185,000	185,000
<b>CONTRIBUCION O APORTACIONES DE MEJORAS POR OBRAS PUBLICAS</b>	<b>2,220,000</b>	<b>185,000</b>	<b>185,000</b>	<b>185,000</b>	<b>185,000</b>	<b>185,000</b>	<b>185,000</b>	<b>185,000</b>	<b>185,000</b>	<b>185,000</b>	<b>185,000</b>	<b>185,000</b>	<b>185,000</b>
CONTRIBUCION O APORTACIONES DE MEJORAS POR OBRAS PUBLICAS	2,220,000	185,000	185,000	185,000	185,000	185,000	185,000	185,000	185,000	185,000	185,000	185,000	185,000
<b>CONTRIBUCION O APORTACIONES DE MEJORAS POR OBRAS PUBLICAS</b>	<b>2,220,000</b>	<b>185,000</b>	<b>185,000</b>	<b>185,000</b>	<b>185,000</b>	<b>185,000</b>	<b>185,000</b>	<b>185,000</b>	<b>185,000</b>	<b>185,000</b>	<b>185,000</b>	<b>185,000</b>	<b>185,000</b>
POR SERVICIOS AMBIENTALES	2,220,000	185,000	185,000	185,000	185,000	185,000	185,000	185,000	185,000	185,000	185,000	185,000	185,000
DERECHOS	132,468,360	10,903,431	12,232,760	11,822,754	11,139,445	10,831,516	10,998,541	10,939,337	11,050,755	10,976,509	10,677,147	10,390,729	10,505,436
<b>DERECHOS POR EL USO, GOCE, APROVECHAMIENTO O EXPLOTACION DE BIENES DE DOMINIO PUBLICO</b>	<b>5,205,169</b>	<b>403,334</b>	<b>505,231</b>	<b>466,717</b>	<b>426,083</b>	<b>358,781</b>	<b>542,470</b>	<b>313,374</b>	<b>430,784</b>	<b>385,429</b>	<b>563,213</b>	<b>384,332</b>	<b>425,421</b>
DERECHOS POR EL USO, GOCE, APROVECHAMIENTO O EXPLOTACION DE BIENES DE DOMINIO PUBLICO	5,205,169	403,334	505,231	466,717	426,083	358,781	542,470	313,374	430,784	385,429	563,213	384,332	425,421
<b>DERECHOS POR EL USO, GOCE, APROVECHAMIENTO O EXPLOTACION DE BIENES DE DOMINIO PUBLICO</b>	<b>5,205,169</b>	<b>403,334</b>	<b>505,231</b>	<b>466,717</b>	<b>426,083</b>	<b>358,781</b>	<b>542,470</b>	<b>313,374</b>	<b>430,784</b>	<b>385,429</b>	<b>563,213</b>	<b>384,332</b>	<b>425,421</b>
POR USO DE VIAS Y AREAS PUBLICAS PARA EL EJERCICIO DE ACTIVIDADES COMERCIALES Y DE SERVICIOS	2,909,348	292,200	282,963	300,016	256,048	246,536	306,979	189,905	183,845	181,703	192,804	217,631	258,720
DE ESTACIONAMIENTO EN LA VIA PUBLICA Y DE SERVICIO PUBLICO	2,295,820	111,134	222,268	166,701	170,035	112,245	235,491	123,470	246,940	203,725	370,410	166,701	166,701
<b>DERECHOS POR PRESTACION DE SERVICIOS</b>	<b>125,159,903</b>	<b>10,378,694</b>	<b>11,524,513</b>	<b>11,299,803</b>	<b>10,513,156</b>	<b>10,183,204</b>	<b>10,272,660</b>	<b>10,480,110</b>	<b>10,359,602</b>	<b>10,191,364</b>	<b>10,027,501</b>	<b>9,961,452</b>	<b>9,967,843</b>
DERECHOS POR PRESTACION DE SERVICIOS	125,159,903	10,378,694	11,524,513	11,299,803	10,513,156	10,183,204	10,272,660	10,480,110	10,359,602	10,191,364	10,027,501	9,961,452	9,967,843
<b>DERECHOS POR PRESTACION DE SERVICIOS</b>	<b>125,159,903</b>	<b>10,378,694</b>	<b>11,524,513</b>	<b>11,299,803</b>	<b>10,513,156</b>	<b>10,183,204</b>	<b>10,272,660</b>	<b>10,480,110</b>	<b>10,359,602</b>	<b>10,191,364</b>	<b>10,027,501</b>	<b>9,961,452</b>	<b>9,967,843</b>
DEL REGISTRO CIVIL	2,511,416	203,228	222,518	222,954	209,829	206,644	221,998	190,809	377,443	176,394	197,805	141,101	140,693
DE DESARROLLO URBANO Y OBRAS PUBLICAS	62,060,392	5,083,333	5,866,666	5,766,666	5,183,333	5,025,001	5,025,001	5,175,001	5,145,001	5,145,001	4,891,667	4,901,667	4,852,059
POR SERVICIOS PRESTADOS POR AUTORIDADES FISCALES, ADMINISTRATIVAS Y DE ACCESO A LA INFORMACION PUBLICA	1,534,875	120,551	125,000	212,984	118,525	111,879	148,863	135,424	147,065	89,191	102,755	99,608	123,030
POR SERVICIOS DE RASTROS	348,400	29,033	29,033	29,033	29,033	29,033	29,033	29,033	29,033	29,033	29,033	29,033	29,033
POR SERVICIOS DE PANTEONES	177,466	13,108	21,012	19,170	18,340	12,466	18,923	8,690	9,572	14,507	16,571	9,752	15,356
POR LA EXPEDICION O REFERENDO ANUAL DE LICENCIAS PARA LA VENTA DE BEBIDAS ALCOHOLICAS AL PUBLICO	5,715,656	411,234	803,577	651,938	537,583	451,416	451,416	451,416	451,416	351,416	451,416	351,416	351,416
POR SERVICIOS DE VIGILANCIA PRESTADOS POR AUTORIDADES DE SEGURIDAD PUBLICA	9,833,622	975,784	834,664	798,747	829,398	781,118	797,920	909,786	603,877	815,208	751,647	826,284	909,189
POR SERVICIOS PRESTADOS POR LAS AUTORIDADES DE CATASTRO	917,891	40,323	119,243	65,766	83,226	64,233	74,696	78,737	95,695	67,615	84,638	98,281	45,437
POR SERVICIOS DE ALUMBRADO PUBLICO	42,000,000	3,500,000	3,500,000	3,500,000	3,500,000	3,500,000	3,500,000	3,500,000	3,500,000	3,500,000	3,500,000	3,500,000	3,500,000
POR SERVICIOS DE LIMPIEZA DE LOTES BALDIOS, RECOLECCION, TRASLADO Y DISPOSICION FINAL DE RESIDUOS SÓLIDOS INDUSTRIALES Y COMERCIALES	60,185	2,100	2,800	32,545	3,889	1,415	4,811	1,215	500	3,000	1,970	4,310	1,630
<b>ACCESORIOS DE DERECHOS</b>	<b>2,103,288</b>	<b>121,403</b>	<b>203,016</b>	<b>56,234</b>	<b>200,206</b>	<b>289,530</b>	<b>183,412</b>	<b>145,852</b>	<b>260,369</b>	<b>399,717</b>	<b>86,432</b>	<b>44,945</b>	<b>112,171</b>





**Norma para establecer la estructura del Calendario de Ingresos base mensual.**  
**ESTADO DE MEXICO / MUNICIPIO DE HUIXQUILUCAN**  
**Calendario de Ingresos del Ejercicio Fiscal 2018**



	Anual	Enero	Febrero	Marzo	Abril	Mayo	Junio	Julio	Agosto	Septiembre	Octubre	Noviembre	Diciembre
REMANENTES PROGRAMA DE APOYO AL GASTO DE INVERSION DE LOS MUNICIPIOS (FEFOM)	5,395,681	-	5,395,681	-	-	-	-	-	-	-	-	-	-
OTROS RECURSOS ESTATALES	1,393,956	-	126,723	126,723	126,723	126,723	126,723	126,723	126,723	126,723	126,723	126,723	126,723
EL IMPUESTO SOBRE LA RENTA EFECTIVAMENTE ENTERADO A LA FEDERACION, CORRESPONDIENTE AL SALARIO DE SU PERSONAL QUE PRESTE O DESEMPEÑE UN SERVICIO PERSONAL O SUBORDINADO ASI COMO DE SUS ORGANISMOS PUBLICOS DESENTRALIZADOS	127,584,891	14,479,870	8,429,503	32,511,355	8,474,032	12,059,734	399,444	205,159	-	10,205,159	10,205,159	10,205,159	10,205,159
<b>APORTACIONES</b>	<b>261,493,111</b>	<b>17,359,199</b>	<b>18,959,199</b>	<b>25,232,937</b>	<b>27,832,778</b>	<b>23,209,199</b>	<b>23,776,621</b>	<b>27,312,372</b>	<b>23,209,199</b>	<b>23,209,199</b>	<b>22,947,499</b>	<b>14,222,456</b>	<b>14,222,456</b>
<b>APORTACIONES</b>	<b>261,493,111</b>	<b>17,359,199</b>	<b>18,959,199</b>	<b>25,232,937</b>	<b>27,832,778</b>	<b>23,209,199</b>	<b>23,776,621</b>	<b>27,312,372</b>	<b>23,209,199</b>	<b>23,209,199</b>	<b>22,947,499</b>	<b>14,222,456</b>	<b>14,222,456</b>
<b>APORTACIONES</b>	<b>261,493,111</b>	<b>17,359,199</b>	<b>18,959,199</b>	<b>25,232,937</b>	<b>27,832,778</b>	<b>23,209,199</b>	<b>23,776,621</b>	<b>27,312,372</b>	<b>23,209,199</b>	<b>23,209,199</b>	<b>22,947,499</b>	<b>14,222,456</b>	<b>14,222,456</b>
FONDO DE APORTACIONES PARA LA INFRAESTRUCTURA SOCIAL MUNICIPAL	31,367,421	3,136,742	3,136,742	3,136,742	3,136,742	3,136,742	3,136,742	3,136,742	3,136,742	3,136,742	3,136,742	-	-
FONDO DE APORTACIONES PARA EL FORTALECIMIENTO DE LOS MUNICIPIOS Y DE LAS DEMARCACIONES TERRITORIALES DEL DISTRITO FEDERAL	170,669,477	14,222,456	14,222,456	14,222,456	14,222,456	14,222,456	14,222,456	14,222,456	14,222,456	14,222,456	14,222,456	14,222,456	14,222,456
REMANENTES DE RAMO 33 (FISM)	5,173,738	-	-	5,173,738	-	-	-	-	-	-	-	-	-
RAMO 23	38,838,300	-	1,600,000	1,200,000	1,200,000	5,850,000	5,850,000	5,850,000	5,850,000	5,850,000	5,588,300	-	-
FORTASEG	12,576,753	-	-	-	8,473,579	-	-	4,103,174	-	-	-	-	-
RECURSOS DE CONACULTA	2,300,000	-	-	1,500,000	800,000	-	-	-	-	-	-	-	-
FONDO DE APORTACIONES PARA LA SEGURIDAD PUBLICA (FASP)	567,422	-	-	-	-	-	567,422	-	-	-	-	-	-
<b>CONVENIOS</b>	<b>284,667</b>	<b>30,000</b>	<b>24,167</b>	<b>23,333</b>	<b>20,000</b>	<b>18,333</b>	<b>34,167</b>	<b>5,000</b>	<b>34,167</b>	<b>20,000</b>	<b>34,167</b>	<b>23,333</b>	<b>18,000</b>
<b>CONVENIOS</b>	<b>284,667</b>	<b>30,000</b>	<b>24,167</b>	<b>23,333</b>	<b>20,000</b>	<b>18,333</b>	<b>34,167</b>	<b>5,000</b>	<b>34,167</b>	<b>20,000</b>	<b>34,167</b>	<b>23,333</b>	<b>18,000</b>
<b>CONVENIOS</b>	<b>284,667</b>	<b>30,000</b>	<b>24,167</b>	<b>23,333</b>	<b>20,000</b>	<b>18,333</b>	<b>34,167</b>	<b>5,000</b>	<b>34,167</b>	<b>20,000</b>	<b>34,167</b>	<b>23,333</b>	<b>18,000</b>
MULTAS FEDERALES NO FISCALES	284,667	30,000	24,167	23,333	20,000	18,333	34,167	5,000	34,167	20,000	34,167	23,333	18,000
OTROS INGRESOS Y BENEFICIOS	306,182,482	226,112,000	4,318,973	3,781,520	4,176,464	38,204,630	4,274,302	4,168,288	4,153,525	4,463,584	3,805,877	4,032,202	4,691,117
INGRESOS FINANCIEROS	81,850,059	4,270,219	4,147,365	3,614,676	4,055,775	38,026,423	4,070,509	4,033,980	3,871,893	4,246,319	3,666,211	3,711,202	4,135,487
<b>INTERESES GANADOS DE VALORES, CREDITOS, BONOS Y OTROS</b>	<b>81,850,059</b>	<b>4,270,219</b>	<b>4,147,365</b>	<b>3,614,676</b>	<b>4,055,775</b>	<b>38,026,423</b>	<b>4,070,509</b>	<b>4,033,980</b>	<b>3,871,893</b>	<b>4,246,319</b>	<b>3,666,211</b>	<b>3,711,202</b>	<b>4,135,487</b>
<b>INTERESES GANADOS DE VALORES, CREDITOS, BONOS Y OTROS</b>	<b>81,850,059</b>	<b>4,270,219</b>	<b>4,147,365</b>	<b>3,614,676</b>	<b>4,055,775</b>	<b>38,026,423</b>	<b>4,070,509</b>	<b>4,033,980</b>	<b>3,871,893</b>	<b>4,246,319</b>	<b>3,666,211</b>	<b>3,711,202</b>	<b>4,135,487</b>
<b>INTERESES GANADOS DE VALORES, CREDITOS, BONOS Y OTROS</b>	<b>81,850,059</b>	<b>4,270,219</b>	<b>4,147,365</b>	<b>3,614,676</b>	<b>4,055,775</b>	<b>38,026,423</b>	<b>4,070,509</b>	<b>4,033,980</b>	<b>3,871,893</b>	<b>4,246,319</b>	<b>3,666,211</b>	<b>3,711,202</b>	<b>4,135,487</b>
DERIVADOS DE RECURSOS PROPIOS	15,644,338	1,656,267	1,533,414	1,000,724	1,441,824	574,171	1,456,557	1,420,028	1,257,941	1,632,367	1,052,259	1,097,250	1,521,535
DERIVADO DEL RAMO 33	66,205,721	2,613,952	2,613,952	2,613,952	2,613,952	37,452,252	2,613,952	2,613,952	2,613,952	2,613,952	2,613,952	2,613,952	2,613,952
OTROS INGRESOS Y BENEFICIOS VARIOS	224,332,423	221,841,781	171,608	166,844	120,689	178,207	203,793	134,307	281,632	217,265	139,666	321,000	555,630
<b>OTROS INGRESOS Y BENEFICIOS VARIOS</b>	<b>224,332,423</b>	<b>221,841,781</b>	<b>171,608</b>	<b>166,844</b>	<b>120,689</b>	<b>178,207</b>	<b>203,793</b>	<b>134,307</b>	<b>281,632</b>	<b>217,265</b>	<b>139,666</b>	<b>321,000</b>	<b>555,630</b>
<b>OTROS INGRESOS Y BENEFICIOS VARIOS</b>	<b>224,332,423</b>	<b>221,841,781</b>	<b>171,608</b>	<b>166,844</b>	<b>120,689</b>	<b>178,207</b>	<b>203,793</b>	<b>134,307</b>	<b>281,632</b>	<b>217,265</b>	<b>139,666</b>	<b>321,000</b>	<b>555,630</b>
INGRESOS DERIVADOS DE EJERCICIOS ANTERIORES NO APLICADOS	25,968,755	25,968,755	-	-	-	-	-	-	-	-	-	-	-
OTROS INGRESOS VARIOS	198,363,668	195,873,026	171,608	166,844	120,689	178,207	203,793	134,307	281,632	217,265	139,666	321,000	555,630
	<b>2,621,905,337</b>	<b>707,362,873</b>	<b>217,779,399</b>	<b>183,225,639</b>	<b>158,791,427</b>	<b>179,293,946</b>	<b>163,238,284</b>	<b>145,197,907</b>	<b>152,688,643</b>	<b>169,879,965</b>	<b>163,290,892</b>	<b>247,826,952</b>	<b>133,329,411</b>