



Cuenta Publica 2017

ESTADO ANALITICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS

CLASIFICACION ADMINISTRATIVA

(Miles de Pesos)

Entidad Municipal: HUIXQUILUCAN, 095

AL 31 DE DICIEMBRE DE 2017

Dependencia	EGRESOS							
	APROBADO	AMPLIACIONES/ REDUCCIONES	MODIFICADO	COMPROMETIDO	DEVENGADO	EJERCIDO	PAGADO	SUBEJERCICIO
A00 PRESIDENCIA MUNICIPAL	120,858.60	7,899.82	128,758.42	0.00	13,721.96	128,456.83	114,734.87	301.59
B01 SINDICATURA	8,220.50	-845.49	7,375.01	0.00	321.64	7,375.01	7,053.37	0.00
C01 REGIDURIA I	7,355.85	358.40	7,714.25	0.00	1,482.96	7,714.25	6,231.29	0.00
C02 REGIDURIA II	3,197.54	-462.75	2,734.80	0.00	81.03	2,734.80	2,653.77	0.00
C03 REGIDURIA III	3,614.90	-409.53	3,205.37	0.00	95.66	3,200.37	3,104.71	5.00
C04 REGIDURIA IV	5,179.85	-1,373.32	3,806.53	0.00	78.99	3,806.53	3,727.55	0.00
C05 REGIDURIA V	3,535.19	-357.21	3,177.98	0.00	92.64	3,177.98	3,085.34	0.00
C06 REGIDURIA VI	3,088.68	-259.00	2,829.68	0.00	87.71	2,829.68	2,741.97	0.00
C07 REGIDURIA VII	4,689.45	-323.18	4,366.27	0.00	115.91	4,366.27	4,250.36	0.00
C08 REGIDURIA VIII	5,318.73	-2,547.88	2,770.86	0.00	86.44	2,770.86	2,684.42	0.00
C09 REGIDURIA IX	3,093.36	-271.21	2,822.15	0.00	86.46	2,822.15	2,735.69	0.00
C10 REGIDURIA X	3,080.41	-328.44	2,751.96	0.00	78.84	2,751.96	2,673.12	0.00
C11 REGIDURIA XI	3,049.32	-869.37	2,179.95	0.00	47.82	2,179.95	2,132.13	0.00
C12 REGIDURIA XII	3,085.91	-319.33	2,766.59	0.00	81.33	2,766.59	2,685.25	0.00
C13 REGIDURIA XIII	4,889.67	-961.37	3,928.29	0.00	112.66	3,928.29	3,815.63	0.00
D00 SECRETARIA DEL AYUNTAMIENTO	147,299.96	-14,380.74	132,919.22	0.00	15,780.73	131,756.99	115,976.25	1,162.23
E00 ADMINISTRACIÓN	205,433.19	30,702.18	236,135.37	0.00	5,688.95	233,825.29	228,136.34	2,310.09
F00 DESARROLLO URBANO Y OBRAS PÚBLICAS	506,200.88	11,870.08	518,070.96	0.00	41,489.24	457,651.17	416,161.92	60,419.79
F01 DESARROLLO URBANO Y SERVICIOS PUBLICOS	24,044.96	-1,740.66	22,304.30	0.00	1,092.82	22,272.70	21,179.88	31.60
G00 ECOLOGIA	7,840.05	-1,158.43	6,681.62	0.00	265.90	6,681.62	6,415.72	0.00
H00 SERVICIOS PÚBLICOS	343,375.01	-72,021.76	271,353.25	0.00	18,001.79	265,691.70	247,689.91	5,661.55
I01 DESARROLLO SOCIAL	102,847.84	-2,202.91	100,644.93	0.00	3,968.69	98,652.19	94,683.50	1,992.75
J00 GOBIERNO MUNICIPAL	3,078.21	-434.37	2,643.84	0.00	80.88	2,643.84	2,562.95	0.00
K00 CONTRALORIA	18,711.72	-2,023.46	16,688.26	0.00	546.27	14,168.26	13,621.99	2,520.00
L00 TESORERIA	655,992.96	118,037.19	774,030.15	0.00	9,586.26	639,520.11	629,933.85	134,510.04
N00 DIRECCIÓN GENERAL DE DESARROLLO Y FOMENTO EC	19,131.49	-1,246.79	17,884.69	0.00	595.84	13,735.04	13,139.20	4,149.65
N01 DESARROLLO AGROPECUARIO	35,267.13	407.07	35,674.20	0.00	1,376.68	29,470.13	28,093.45	6,204.07
Q00 SEGURIDAD PÚBLICA Y TRANSITO	314,422.05	8,622.47	323,044.52	0.00	11,793.41	293,708.26	281,914.85	29,336.27
<b>Total del Gasto</b>	<b>2,565,903.43</b>	<b>73,360.00</b>	<b>2,639,263.43</b>	<b>0.00</b>	<b>126,839.53</b>	<b>2,390,658.80</b>	<b>2,263,819.28</b>	<b>248,604.63</b>

"Bajo protesta de decir verdad declaramos que los Estados Financieros y sus notas, son razonablemente correctos y son responsabilidad del emisor"

