



Cuenta Pública 2020
Clasificación Funcional
(Miles de Pesos)

Municipio: HUIXQUILUCAN 095

AL 31 DE MARZO DE 2020

Función	Egresos							Subejercicio
	Aprobado	Ampliaciones y Reducciones	Modificado	Comprometido	Devengado	Ejercido	Pagado	
01 Transacciones de la deuda pública / costo financiero de la deuda	358,140,854.97	(20,281,571.60)	337,859,283.37	48,110,976.92	1,802,383.22	160,606,127.46	110,692,767.32	177,253,155.91
01 Protección ambiental	358,140,854.97	(20,281,571.60)	337,859,283.37	48,110,976.92	1,802,383.22	160,606,127.46	110,692,767.32	177,253,155.91
01 Legislación	358,140,854.97	(20,281,571.60)	337,859,283.37	48,110,976.92	1,802,383.22	160,606,127.46	110,692,767.32	177,253,155.91
01 Asuntos económicos, comerciales y laborales en general	358,140,854.97	(20,281,571.60)	337,859,283.37	48,110,976.92	1,802,383.22	160,606,127.46	110,692,767.32	177,253,155.91
02 Justicia	553,639,253.66	(57,718,334.00)	495,920,919.66	83,584,987.85	12,156,068.03	160,161,958.06	64,420,902.18	335,758,961.60
02 Vivienda y servicios a la comunidad	553,639,253.66	(57,718,334.00)	495,920,919.66	83,584,987.85	12,156,068.03	160,161,958.06	64,420,902.18	335,758,961.60
02 Agropecuaria, silvicultura, pesca y caza	553,639,253.66	(57,718,334.00)	495,920,919.66	83,584,987.85	12,156,068.03	160,161,958.06	64,420,902.18	335,758,961.60
02 Transferencias, participaciones y aportaciones entre diferentes r	553,639,253.66	(57,718,334.00)	495,920,919.66	83,584,987.85	12,156,068.03	160,161,958.06	64,420,902.18	335,758,961.60
03 Salud	322,135,313.29	(36,726,448.00)	285,408,865.29	27,318,090.07	6,819,967.75	47,685,638.32	203,585,169.15	203,585,169.15
03 Coordinación de la política de gobierno	322,135,313.29	(36,726,448.00)	285,408,865.29	27,318,090.07	6,819,967.75	47,685,638.32	203,585,169.15	203,585,169.15
03 Saneamiento del sistema financiero	322,135,313.29	(36,726,448.00)	285,408,865.29	27,318,090.07	6,819,967.75	47,685,638.32	203,585,169.15	203,585,169.15
03 Combustibles y Energía Minera, manufacturas Cons	322,135,313.29	(36,726,448.00)	285,408,865.29	27,318,090.07	6,819,967.75	47,685,638.32	203,585,169.15	203,585,169.15
04 Transporte	33,840,281.00	(1,731,113.00)	32,109,168.00	1,383,612.74	493,282.68	7,033,123.96	5,156,228.54	25,076,044.04
04 Relaciones exteriores	33,840,281.00	(1,731,113.00)	32,109,168.00	1,383,612.74	493,282.68	7,033,123.96	5,156,228.54	25,076,044.04
04 Adeudos de ejercicios fiscales anteriores	33,840,281.00	(1,731,113.00)	32,109,168.00	1,383,612.74	493,282.68	7,033,123.96	5,156,228.54	25,076,044.04
04 Recreación, cultura y otras manifestaciones sociales	33,840,281.00	(1,731,113.00)	32,109,168.00	1,383,612.74	493,282.68	7,033,123.96	5,156,228.54	25,076,044.04
05 Asuntos financieros y hacendarios	1,014,271,846.65	(124,013,026.34)	890,258,820.31	24,381,075.69	4,196,692.91	312,055,827.98	283,478,059.38	578,202,992.33
05 Comunicaciones	1,014,271,846.65	(124,013,026.34)	890,258,820.31	24,381,075.69	4,196,692.91	312,055,827.98	283,478,059.38	578,202,992.33
05 Educación	1,014,271,846.65	(124,013,026.34)	890,258,820.31	24,381,075.69	4,196,692.91	312,055,827.98	283,478,059.38	578,202,992.33
06 Turismo	37,795,568.75	(2,848,183.00)	34,947,385.75	231,247.11	344,796.50	4,005,497.13	3,429,453.52	30,941,888.62
06 Seguridad nacional	37,795,568.75	(2,848,183.00)	34,947,385.75	231,247.11	344,796.50	4,005,497.13	3,429,453.52	30,941,888.62
06 Protección social	37,795,568.75	(2,848,183.00)	34,947,385.75	231,247.11	344,796.50	4,005,497.13	3,429,453.52	30,941,888.62
07 Asuntos de orden público y seguridad interior	469,061,793.68	(52,375,716.91)	416,686,076.77	61,712,163.32	2,823,274.61	137,573,889.66	73,038,451.73	279,112,187.11
07 Otros asuntos sociales	469,061,793.68	(52,375,716.91)	416,686,076.77	61,712,163.32	2,823,274.61	137,573,889.66	73,038,451.73	279,112,187.11
07 Ciencia, tecnología e innovación	469,061,793.68	(52,375,716.91)	416,686,076.77	61,712,163.32	2,823,274.61	137,573,889.66	73,038,451.73	279,112,187.11
08 Otros servicios generales	114,982,697.00	(18,699,740.94)	96,282,956.06	13,388,833.40	1,569,436.12	28,691,516.19	13,733,246.67	67,591,439.87
08 Otras industrias y otros asuntos económicos	114,982,697.00	(18,699,740.94)	96,282,956.06	13,388,833.40	1,569,436.12	28,691,516.19	13,733,246.67	67,591,439.87
09 borrar	2,124,666.00	(243,044.00)	1,881,622.00	15,657.28	34,478.96	395,128.43	344,992.19	1,486,493.57
TOTAL	9,866,500,498.92	(1,041,183,171.03)	8,825,317,327.89	927,357,452.76	110,354,449.98	3,057,183,427.60	2,019,471,524.86	5,768,133,900.29

LIC. ENRIQUE VARGAS DEL VILLAR

C. MARGARITA LOPEZ TREJO

JC. PABLO FERNÁNDEZ DE CEVALLOS GON

C.P. AGUSTÍN OLIVARES BALDERAS

PRESIDENTE MUNICIPAL

SINDICO

SECRETARIO

TESORERO