

HUIXQUILUCAN 095

ESTADO ANALITICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS DETALLADO - LDF

Clasificación Administrativa

Del 1 de Enero al 30 de Noviembre de 2020

(Pesos)

Concepto	Aprobado	Egresos				Subejercicio
		Ampliaciones/ (Reducciones)	Modificado	Devengado	Pagado	
I. Gasto No Etiquetado (I=A+B+C+D+E+F+G+H+I+J+K+L+M+N)	2,561,410,047.98	-314,637,177.79	2,246,772,870.19	1,899,424,214.73	1,768,368,768.33	347,348,655.46
A00 PRESIDENCIA	137,157,538.68	-17,130,581.94	120,026,956.74	95,024,221.54	70,874,744.23	25,002,735.20
B00 SINDICATURAS	9,628,101.00	-422,969.00	9,205,132.00	6,556,177.62	6,157,758.81	2,648,954.38
C00 REGIDURIAS	37,345,594.00	-2,647,199.00	34,698,395.00	27,522,006.46	26,404,025.52	7,176,388.54
D00 SECRETARIA DEL AYUNTAMIENTO	192,937,794.95	-31,419,620.00	161,518,174.95	123,782,796.80	116,969,924.76	37,735,378.15
E00 ADMINISTRACIÓN	212,991,330.00	-54,986,352.49	158,004,977.51	135,394,491.58	113,623,042.90	22,610,485.93
F00 DESARROLLO URBANO Y OBRAS PÚBLICAS	246,348,942.95	-38,626,756.00	207,722,186.95	172,949,568.84	147,370,451.86	34,772,618.11
G00 ECOLOGIA	8,046,648.00	-465,225.00	7,581,423.00	6,271,207.04	6,068,590.80	1,310,215.96
H00 SERVICIOS PÚBLICOS	312,757,146.00	-29,493,730.60	283,263,415.40	227,402,719.27	230,914,969.40	55,860,696.13
I00 PROMOCION SOCIAL	157,336,594.42	-27,435,794.00	129,900,800.42	89,441,646.90	80,254,335.57	40,459,153.52
J00 GOBIERNO MUNICIPAL	4,808,024.00	-196,139.00	4,611,885.00	3,748,074.64	3,584,646.74	863,810.36
K00 CONTRALORIA	22,439,443.00	-1,074,003.00	21,365,440.00	14,416,476.95	13,789,073.73	6,948,963.05
L00 TESORERIA	667,174,579.98	-49,030,093.85	618,144,486.13	611,592,948.61	600,115,729.46	6,551,537.52
N00 DIRECCIÓN DE DESARROLLO ECONÓMICO	73,370,626.00	-6,483,624.00	66,887,002.00	52,374,697.45	48,163,952.05	14,512,304.55
Q00 SEGURIDAD PÚBLICA Y TRANSITO	427,196,031.00	-45,999,341.91	381,196,689.09	301,440,725.68	281,841,432.49	79,755,963.41
S00 UNIDAD DE INFORMACIÓN, PLANEACIÓN, PROGRAMACIÓN Y EVALUACIÓN	51,871,654.00	-9,225,748.00	42,645,906.00	31,506,455.35	22,236,090.01	11,139,450.65
II. Gasto Etiquetado (I=A+B+C+D+E+F+G+H+I+J+K+L+M+N)	344,582,227.02	0.00	344,582,227.02	299,328,795.95	259,243,030.94	45,253,431.07
A00 PRESIDENCIA	0.00	0.00	0.00	0.00	0.00	0.00
B00 SINDICATURAS	0.00	0.00	0.00	0.00	0.00	0.00
C00 REGIDURIAS	0.00	0.00	0.00	0.00	0.00	0.00
D00 SECRETARIA DEL AYUNTAMIENTO	0.00	0.00	0.00	0.00	0.00	0.00
E00 ADMINISTRACIÓN	0.00	0.00	0.00	0.00	0.00	0.00
F00 DESARROLLO URBANO Y OBRAS PÚBLICAS	61,318,078.71	0.00	61,318,078.71	56,031,857.65	17,776,685.96	5,286,221.06
G00 ECOLOGIA	0.00	0.00	0.00	0.00	0.00	0.00
H00 SERVICIOS PÚBLICOS	40,000,000.00	0.00	40,000,000.00	40,000,000.00	39,377,415.68	0.00
I00 PROMOCION SOCIAL	0.00	0.00	0.00	0.00	0.00	0.00
J00 GOBIERNO MUNICIPAL	0.00	0.00	0.00	0.00	0.00	0.00
K00 CONTRALORIA	0.00	0.00	0.00	0.00	0.00	0.00
L00 TESORERIA	229,931,794.31	0.00	229,931,794.31	193,043,884.30	193,043,884.30	36,887,910.01
N00 DIRECCIÓN DE DESARROLLO ECONÓMICO	0.00	0.00	0.00	0.00	0.00	0.00
Q00 SEGURIDAD PÚBLICA Y TRANSITO	13,332,354.00	0.00	13,332,354.00	10,253,054.00	9,045,045.00	3,079,300.00
S00 UNIDAD DE INFORMACIÓN, PLANEACIÓN, PROGRAMACIÓN Y EVALUACIÓN	0.00	0.00	0.00	0.00	0.00	0.00
III. Total de Egresos (III = I +II)	2,905,992,275.00	-314,637,177.79	2,591,355,097.21	2,198,753,010.68	2,027,611,799.27	392,602,086.53

PRESIDENTE MUNICIPAL

TESORERO MUNICIPAL

LIC.ENRIQUE VARGAS DEL VILLAR

C.P. AGUSTÍN OLIVARES BALDERAS