



Cuenta Publica 2020

ESTADO ANALITICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS CLASIFICACION FUNCIONAL (FINALIDAD Y FUNCION)

(Pesos)

Entidad Municipal: HUIXQUILUCAN, 095

DEL 1 DE ENERO AL 31 DE DICIEMBRE DE 2020

| Finalidad y Función (3) | EGRESOS | | | | | | | |
|--|-------------------------|------------------------------|-------------------------|---------------------|----------------------|-------------------------|-------------------------|----------------------|
| | APROBADO (4) | AMPLIACIONES/ REDUCCIONES | MODIFICADO (6) | COMPROMETIDO (7) | DEVENGADO (8) | EJERCIDO (9) | PAGADO (10) | SUBEJERCICIO (11) |
| 01 Gobierno | | | | | | | | |
| 01 Legislación | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 02 Justicia | 7,519,872.00 | -1,448,833.63 | 6,071,038.37 | 0.00 | 102,743.77 | 6,071,038.37 | 5,968,294.60 | 0.00 |
| 03 Coordinación de la política de gobierno | 314,875,942.29 | -84,668,689.53 | 230,207,252.76 | 0.00 | 4,529,398.63 | 229,761,352.86 | 225,231,954.23 | 445,899.90 |
| 04 Relaciones exteriores | 1,937,701.00 | -265,548.22 | 1,672,152.78 | 0.00 | 27,462.00 | 1,672,152.78 | 1,644,690.78 | 0.00 |
| 05 Asuntos financieros y hacendarios | 956,983,303.98 | 23,796,222.00 | 980,779,525.98 | 0.00 | 14,469,226.42 | 940,001,311.75 | 925,532,085.33 | 40,778,214.23 |
| 06 Seguridad nacional | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 07 Asuntos de orden público y seguridad interior | 467,848,945.68 | -75,072,565.40 | 392,776,380.28 | 0.00 | -3,017,981.41 | 376,504,721.74 | 379,522,703.15 | 16,271,658.54 |
| 08 Otros servicios generales | 114,982,697.00 | -23,177,130.26 | 91,805,566.74 | 0.00 | 1,710,811.18 | 90,316,490.88 | 88,605,679.70 | 1,489,075.86 |
| 02 Desarrollo social | | | | | | | | |
| 01 Protección ambiental | 196,246,764.00 | -15,114,812.27 | 181,131,951.73 | 0.00 | 5,631,156.07 | 181,131,951.73 | 175,500,795.66 | 0.00 |
| 02 Vivienda y servicios a la comunidad | 523,355,223.66 | -66,178,106.56 | 457,177,117.10 | 0.00 | 33,744,864.51 | 440,267,672.63 | 406,522,808.12 | 16,909,444.47 |
| 03 Salud | 2,451,347.00 | -339,461.59 | 2,111,885.41 | 0.00 | 32,836.28 | 2,076,885.41 | 2,044,049.13 | 35,000.00 |
| 04 Recreación, cultura y otras manifestaciones sociales | 8,535,629.00 | -1,587,124.21 | 6,948,504.79 | 0.00 | 137,155.60 | 6,948,504.79 | 6,811,349.19 | 0.00 |
| 05 Educación | 53,051,383.67 | -24,877,894.56 | 28,173,489.11 | 0.00 | 181,026.17 | 28,173,489.11 | 27,992,462.94 | 0.00 |
| 06 Protección social | 37,795,568.75 | -16,135,052.19 | 21,660,516.56 | 0.00 | 333,381.40 | 21,660,516.56 | 21,327,135.16 | 0.00 |
| 07 Otros asuntos sociales | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 03 Desarrollo económico | | | | | | | | |
| 01 Asuntos económicos, comerciales y laborales en general | 2,854,621.00 | -883,697.40 | 1,970,923.60 | 0.00 | 44,227.28 | 1,970,923.60 | 1,926,696.32 | 0.00 |
| 02 Agropecuaria, silvicultura, pesca y caza | 22,764,158.00 | -2,563,941.78 | 20,200,216.22 | 0.00 | 299,841.62 | 19,970,216.22 | 19,670,374.60 | 230,000.00 |
| 03 Combustibles y Energía | 4,808,024.00 | -374,877.14 | 4,433,146.86 | 0.00 | 77,842.08 | 4,417,146.86 | 4,339,304.78 | 16,000.00 |
| 04 Transporte | 27,604,110.00 | -7,958,309.25 | 19,645,800.75 | 0.00 | 572,301.02 | 19,645,800.75 | 19,073,499.73 | 0.00 |
| 05 Comunicaciones | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 06 Turismo | 1,212,848.00 | -247,521.19 | 965,326.81 | 0.00 | 18,712.41 | 965,326.81 | 946,614.40 | 0.00 |
| 07 Ciencia, tecnología e innovación | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 08 Otras Industrias y Otros Asuntos Económicos | 2,124,666.00 | -162,480.16 | 1,962,185.84 | 0.00 | 29,626.28 | 1,962,185.84 | 1,932,559.56 | 0.00 |
| 04 Otras no clasificadas en funciones anteriores | | | | | | | | |
| 01 Transacciones de la deuda pública / costo financiero de la deuda | 159,039,469.97 | -17,377,354.45 | 141,662,115.52 | 0.00 | 101,359.50 | 134,999,746.72 | 134,898,387.22 | 6,662,368.80 |
| 02 Transferencias, participaciones y aportaciones entre diferentes niveles y órdenes de gobierno | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 03 Saneamiento del sistema financiero | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 04 Adeudos de ejercicios fiscales anteriores | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Total del Gasto | 2,905,992,275.00 | -314,637,177.79 | 2,591,355,097.21 | 0.00 | 59,025,990.81 | 2,508,517,435.41 | 2,449,491,444.60 | 82,837,661.80 |

"Bajo protesta de decir verdad declaramos que los Estados Financieros y sus notas, son razonablemente correctos y son responsabilidad del emisor"

LIC. ENRIQUE VARGAS DEL VILLAR
PRESIDENTE MUNICIPAL

C. MARGARITA LOPEZ TREJO
SINDICO

LIC. PABLO FERNÁNDEZ DE CEVALLOS GONZÁLEZ
SECRETARIO

C.P. AGUSTÍN OLIVARES BALDERAS
TESORERO MUNICIPAL