

MUNICIPIO HUIXQUILUCAN 095

ESTADO ANALITICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS DETALLADO - LDF

Clasificación Administrativa

Del 1 de Enero al 31 de Octubre de 2021

(Pesos)

Concepto	Aprobado	Egresos				Subejercicio
		Ampliaciones/ (Reducciones)	Modificado	Devengado	Pagado	
I. Gasto No Etiquetado (I=A+B+C+D+E+F+G+H+I+J+K+L+M+N)	2,263,908,840.23	0.00	2,263,908,840.23	1,834,175,270.70	1,760,481,449.28	429,733,569.53
A00 PRESIDENCIA	127,571,365.12	0.00	127,571,365.12	92,950,735.15	85,996,311.93	34,620,629.97
B00 SINDICATURAS	8,867,951.52	0.00	8,867,951.52	6,045,478.62	5,773,737.76	2,822,472.90
C00 REGIDURIAS	35,665,962.00	0.00	35,665,962.00	24,374,637.36	23,320,682.80	11,291,324.64
D00 SECRETARIA DEL AYUNTAMIENTO	173,270,702.99	0.00	173,270,702.99	126,406,631.51	119,746,944.88	46,864,071.48
E00 ADMINISTRACIÓN	177,354,023.48	0.00	177,354,023.48	127,915,285.55	125,939,542.62	49,438,737.93
F00 DESARROLLO URBANO Y OBRAS PÚBLICAS	193,639,324.92	0.00	193,639,324.92	173,265,462.55	160,438,836.05	20,373,862.37
G00 ECOLOGIA	8,372,529.80	0.00	8,372,529.80	6,113,426.88	6,086,161.88	2,259,102.92
H00 SERVICIOS PÚBLICOS	295,179,555.42	0.00	295,179,555.42	205,501,722.75	193,897,035.05	89,677,832.67
I00 PROMOCION SOCIAL	133,608,560.80	0.00	133,608,560.80	97,188,642.39	93,675,954.68	36,419,918.41
J00 GOBIERNO MUNICIPAL	4,662,934.50	0.00	4,662,934.50	3,630,814.05	3,502,804.39	1,032,120.45
K00 CONTRALORIA	18,975,740.86	0.00	18,975,740.86	13,568,819.69	13,313,969.09	5,406,921.17
L00 TESORERIA	569,852,293.96	0.00	569,852,293.96	575,211,584.47	569,691,362.12	-5,359,290.51
N00 DIRECCIÓN DE DESARROLLO ECONÓMICO	64,360,038.59	0.00	64,360,038.59	47,095,298.83	45,077,994.74	17,264,739.76
Q00 SEGURIDAD PÚBLICA Y TRANSITO	407,123,305.25	0.00	407,123,305.25	308,716,627.77	289,958,979.90	98,406,677.48
S00 UNIDAD DE INFORMACIÓN, PLANEACIÓN, PROGRAMACIÓN Y EVALUACIÓN	45,404,551.02	0.00	45,404,551.02	26,190,103.13	24,061,131.39	19,214,447.89
II. Gasto Etiquetado (I=A+B+C+D+E+F+G+H+I+J+K+L+M+N)	373,907,992.89	21,532,098.15	395,440,091.04	313,974,356.27	279,404,317.00	81,465,734.77
A00 PRESIDENCIA	0.00	0.00	0.00	0.00	0.00	0.00
B00 SINDICATURAS	0.00	0.00	0.00	0.00	0.00	0.00
C00 REGIDURIAS	0.00	0.00	0.00	0.00	0.00	0.00
D00 SECRETARIA DEL AYUNTAMIENTO	0.00	0.00	0.00	0.00	0.00	0.00
E00 ADMINISTRACIÓN	0.00	0.00	0.00	0.00	0.00	0.00
F00 DESARROLLO URBANO Y OBRAS PÚBLICAS	55,318,438.03	21,332,098.15	76,650,536.18	66,756,938.11	33,220,414.84	9,893,598.07
G00 ECOLOGIA	0.00	0.00	0.00	0.00	0.00	0.00
H00 SERVICIOS PÚBLICOS	54,000,000.00	0.00	54,000,000.00	61,672,700.00	61,048,426.12	-7,672,700.00
I00 PROMOCION SOCIAL	0.00	200,000.00	200,000.00	200,000.00	43,000.00	0.00
J00 GOBIERNO MUNICIPAL	0.00	0.00	0.00	0.00	0.00	0.00
K00 CONTRALORIA	0.00	0.00	0.00	0.00	0.00	0.00
L00 TESORERIA	263,393,873.86	0.00	263,393,873.86	183,898,270.92	183,898,270.92	79,495,602.94
N00 DIRECCIÓN DE DESARROLLO ECONÓMICO	0.00	0.00	0.00	0.00	0.00	0.00
Q00 SEGURIDAD PÚBLICA Y TRANSITO	1,195,681.00	0.00	1,195,681.00	1,446,447.24	1,194,205.12	-250,766.24
S00 UNIDAD DE INFORMACIÓN, PLANEACIÓN, PROGRAMACIÓN Y EVALUACIÓN	0.00	0.00	0.00	0.00	0.00	0.00
III. Total de Egresos (III = I +II)	2,637,816,833.12	21,532,098.15	2,659,348,931.27	2,148,149,626.97	2,039,885,766.28	511,199,304.30

PRESIDENTA MUNICIPAL POR MINISTERIO DE LEY

TESORERO MUNICIPAL

MTRA. MARÍA EUGENIA TORRES PÉREZ TEJADA

C.P. AGUSTÍN OLIVARES BALDERAS