

MUNICIPIO HUIXQUILUCAN 095

ESTADO ANALITICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS DETALLADO - LDF

Clasificación Administrativa

Del 1 de Enero al 31 de Agosto de 2022

(Pesos)

Concepto	Aprobado	Egresos				Subejercicio
		Ampliaciones/ (Reducciones)	Modificado	Devengado	Pagado	
I. Gasto No Etiquetado (I=A+B+C+D+E+F+G+H+I+J+K+L+M+N)	2,526,285,960.95	43,268,687.10	2,569,554,648.05	1,674,674,727.93	1,500,476,653.68	894,879,920.12
A00 PRESIDENCIA	134,598,458.38	1,281,833.29	135,880,291.67	90,472,027.31	66,755,452.72	45,408,264.36
B00 SINDICATURAS	9,436,969.00	943.40	9,437,912.40	4,924,640.45	4,373,078.75	4,513,271.95
C00 REGIDURIAS	37,073,424.00	26,011.25	37,099,435.25	23,130,021.02	22,604,421.05	13,969,414.23
D00 SECRETARIA DEL AYUNTAMIENTO	169,342,623.37	26,626.02	169,369,249.39	86,746,050.59	77,000,151.01	82,623,198.80
E00 DIRECCIÓN GENERAL DE ADMINISTRACIÓN	204,672,420.64	6,523.00	204,678,943.64	106,163,193.45	99,144,534.77	98,515,750.19
F00 DESARROLLO URBANO Y OBRAS PÚBLICAS	200,384,878.16	-7,967,162.42	192,417,715.74	110,117,891.00	99,627,547.19	82,299,824.74
G00 ECOLOGIA	8,260,161.00	0.00	8,260,161.00	5,567,504.09	5,252,847.12	2,692,656.91
H00 SERVICIOS PÚBLICOS	357,308,383.08	1,027,680.00	358,336,063.08	212,523,639.42	168,198,100.27	145,812,423.66
I00 PROMOCION SOCIAL	143,622,064.72	2,000,000.00	145,622,064.72	84,954,549.58	70,462,266.44	60,667,515.14
J00 GOBIERNO MUNICIPAL	5,075,502.00	0.00	5,075,502.00	3,285,986.56	3,047,020.80	1,789,515.44
K00 CONTRALORIA	20,242,245.14	506,000.00	20,748,245.14	11,936,675.65	11,150,677.93	8,811,569.49
L00 TESORERIA	623,902,551.68	44,119,081.22	668,021,632.90	553,587,134.83	545,995,951.06	114,434,498.07
N00 DIRECCIÓN DE DESARROLLO ECONÓMICO	66,411,345.46	10,307.03	66,421,652.49	39,550,037.32	36,682,396.82	26,871,615.17
O00 EDUCACIÓN CUTURA Y BIENESTAR SOCIAL	8,764,173.88	0.00	8,764,173.88	6,207,747.86	5,320,170.82	2,556,426.02
P00 DIRECCIÓN GENERAL DE SERVICIOS CIUDADANOS	30,068,258.00	44,391.48	30,112,649.48	16,912,610.87	17,022,271.42	13,200,038.61
Q00 SEGURIDAD PÚBLICA Y TRANSITO	454,603,388.62	2,186,452.83	456,789,841.45	284,108,431.99	241,483,354.64	172,681,409.46
S00 UNIDAD DE INFORMACIÓN, PLANEACIÓN, PROGRAMACIÓN Y EVALUACIÓN	41,525,261.82	0.00	41,525,261.82	27,257,942.01	19,653,757.44	14,267,319.81
J00 TURISMO	10,993,852.00	0.00	10,993,852.00	7,228,643.93	6,702,653.43	3,765,208.07
II. Gasto Etiquetado (I=A+B+C+D+E+F+G+H+I+J+K+L+M+N)	397,691,821.85	-9,689,361.85	388,002,460.00	102,674,228.83	74,556,286.50	285,328,231.17
A00 PRESIDENCIA	0.00	0.00	0.00	0.00	0.00	0.00
B00 SINDICATURAS	0.00	0.00	0.00	0.00	0.00	0.00
C00 REGIDURIAS	0.00	0.00	0.00	0.00	0.00	0.00
D00 SECRETARIA DEL AYUNTAMIENTO	0.00	0.00	0.00	0.00	0.00	0.00
E00 DIRECCIÓN GENERAL DE ADMINISTRACIÓN	0.00	0.00	0.00	0.00	0.00	0.00
F00 DESARROLLO URBANO Y OBRAS PÚBLICAS	99,375,819.21	32,434,242.85	131,810,062.06	29,054,585.84	3,436,873.50	102,755,476.22
G00 ECOLOGIA	0.00	0.00	0.00	0.00	0.00	0.00
H00 SERVICIOS PÚBLICOS	18,000,000.00	0.00	18,000,000.00	18,000,000.00	17,519,828.00	0.00
I00 PROMOCION SOCIAL	200,000.00	0.00	200,000.00	40,000.00	0.00	160,000.00
J00 GOBIERNO MUNICIPAL	0.00	0.00	0.00	0.00	0.00	0.00
K00 CONTRALORIA	0.00	0.00	0.00	0.00	0.00	0.00
L00 TESORERIA	278,877,578.64	-42,123,604.70	236,753,973.94	55,171,718.99	53,194,085.00	181,582,254.95
N00 DIRECCIÓN DE DESARROLLO ECONÓMICO	0.00	0.00	0.00	0.00	0.00	0.00
O00 EDUCACIÓN CUTURA Y BIENESTAR SOCIAL	0.00	0.00	0.00	0.00	0.00	0.00
P00 DIRECCIÓN GENERAL DE SERVICIOS CIUDADANOS	0.00	0.00	0.00	0.00	0.00	0.00
Q00 SEGURIDAD PÚBLICA Y TRANSITO	1,238,424.00	0.00	1,238,424.00	407,924.00	405,500.00	830,500.00
S00 UNIDAD DE INFORMACIÓN, PLANEACIÓN, PROGRAMACIÓN Y EVALUACIÓN	0.00	0.00	0.00	0.00	0.00	0.00
J00 TURISMO	0.00	0.00	0.00	0.00	0.00	0.00
III. Total de Egresos (III = I +II)	2,923,977,782.80	33,579,325.25	2,957,557,108.05	1,777,348,956.76	1,575,032,940.18	1,180,208,151.29

PRESIDENTA MUNICIPAL

TESORERO MUNICIPAL

DRA. ROMINA CONTRERAS CARRASCO

C.P. AGUSTÍN OLIVARES BALDERAS