

MUNICIPIO HUIXQUILUCAN 095

ESTADO ANALITICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS DETALLADO - LDF

Clasificación Administrativa

Del 1 de Enero al 30 de Septiembre de 2023

(Pesos)

Concepto	Aprobado	Egresos				Subejercicio
		Ampliaciones/ (Reducciones)	Modificado	Devengado	Pagado	
I. Gasto No Etiquetado (I=A+B+C+D+E+F+G+H+I+J+K+L+M+N)	2,941,199,990.85	35,676,206.00	2,976,876,196.85	1,872,203,449.62	1,840,462,675.86	1,104,672,747.23
A00 PRESIDENCIA	145,594,509.49	2,000,000.00	147,594,509.49	92,195,531.79	88,442,627.76	55,398,977.70
B00 SINDICATURAS	10,655,312.39	0.00	10,655,312.39	7,211,071.36	7,060,027.28	3,444,241.03
C00 REGIDURIAS	41,561,477.18	0.00	41,561,477.18	31,417,958.17	31,035,521.02	10,143,519.01
D00 SECRETARIA DEL AYUNTAMIENTO	192,650,711.61	600,000.00	193,250,711.61	100,879,899.16	100,339,327.89	92,370,812.45
E00 ADMINISTRACIÓN	218,323,392.09	0.00	218,323,392.09	105,813,878.04	105,034,257.15	112,509,514.05
F00 DESARROLLO URBANO Y OBRAS PÚBLICAS	215,509,497.40	64,402.13	215,573,899.53	160,646,713.12	154,170,037.31	54,927,186.41
G00 ECOLOGIA	10,790,383.09	0.00	10,790,383.09	6,893,661.90	6,889,056.90	3,896,721.19
H00 SERVICIOS PÚBLICOS	396,863,463.22	8,950,845.97	405,814,309.19	222,268,504.83	215,853,874.32	183,545,804.36
I00 PROMOCION SOCIAL	166,641,447.80	0.00	166,641,447.80	102,137,727.88	100,789,424.30	64,503,719.92
J00 GOBIERNO MUNICIPAL	8,138,797.74	0.00	8,138,797.74	4,340,500.73	4,323,422.73	3,798,297.01
K00 CONTRALORIA	25,363,721.64	0.00	25,363,721.64	13,851,672.46	13,836,672.46	11,512,049.18
L00 TESORERIA	855,129,456.03	0.00	855,129,456.03	642,135,786.63	641,751,794.08	212,993,669.40
N00 DIRECCIÓN DE DESARROLLO ECONÓMICO	79,928,370.55	503,500.00	80,431,870.55	45,904,676.43	44,315,264.50	34,527,194.12
O00 EDUCACIÓN CUTURA Y BIENESTAR SOCIAL	17,257,657.90	0.00	17,257,657.90	11,172,182.70	8,600,797.93	6,085,475.20
P00 ATENCIÓN CIUDADANA	35,238,079.42	0.00	35,238,079.42	21,109,009.06	21,062,056.09	14,129,070.36
Q00 DIRECCIÓN GENERAL DE SEGURIDAD PÚBLICA Y VIALIDAD	459,695,118.04	23,557,457.90	483,252,575.94	270,476,928.03	263,959,239.62	212,775,647.91
S00 UNIDAD DE INFORMACIÓN, PLANEACIÓN, PROGRAMACIÓN Y EVALUACIÓN	41,016,641.20	0.00	41,016,641.20	23,221,438.88	22,898,415.15	17,795,202.32
J00 TURISMO	20,841,954.06	0.00	20,841,954.06	10,526,308.45	10,100,859.37	10,315,645.61
II. Gasto Etiquetado (I=A+B+C+D+E+F+G+H+I+J+K+L+M+N)	430,514,423.20	35,358,239.00	465,872,662.20	209,591,333.25	170,860,180.70	256,281,328.95
A00 PRESIDENCIA	0.00	0.00	0.00	0.00	0.00	0.00
B00 SINDICATURAS	0.00	0.00	0.00	0.00	0.00	0.00
C00 REGIDURIAS	0.00	0.00	0.00	0.00	0.00	0.00
D00 SECRETARIA DEL AYUNTAMIENTO	0.00	0.00	0.00	0.00	0.00	0.00
E00 ADMINISTRACIÓN	0.00	0.00	0.00	0.00	0.00	0.00
F00 DESARROLLO URBANO Y OBRAS PÚBLICAS	146,388,895.45	32,500,000.00	178,888,895.45	51,857,329.66	13,330,043.93	127,031,565.79
G00 ECOLOGIA	0.00	0.00	0.00	0.00	0.00	0.00
H00 SERVICIOS PÚBLICOS	0.00	0.00	0.00	0.00	0.00	0.00
I00 PROMOCION SOCIAL	200,000.00	0.00	200,000.00	0.00	0.00	200,000.00
J00 GOBIERNO MUNICIPAL	0.00	0.00	0.00	0.00	0.00	0.00
K00 CONTRALORIA	0.00	0.00	0.00	0.00	0.00	0.00
L00 TESORERIA	277,681,820.75	0.00	277,681,820.75	156,490,296.59	156,288,236.77	121,191,524.16
N00 DIRECCIÓN DE DESARROLLO ECONÓMICO	0.00	0.00	0.00	0.00	0.00	0.00
O00 EDUCACIÓN CUTURA Y BIENESTAR SOCIAL	0.00	0.00	0.00	0.00	0.00	0.00
P00 ATENCIÓN CIUDADANA	0.00	0.00	0.00	0.00	0.00	0.00
Q00 DIRECCIÓN GENERAL DE SEGURIDAD PÚBLICA Y VIALIDAD	6,243,707.00	2,858,239.00	9,101,946.00	1,243,707.00	1,241,900.00	7,858,239.00
S00 UNIDAD DE INFORMACIÓN, PLANEACIÓN, PROGRAMACIÓN Y EVALUACIÓN	0.00	0.00	0.00	0.00	0.00	0.00
J00 TURISMO	0.00	0.00	0.00	0.00	0.00	0.00
III. Total de Egresos (III = I +II)	3,371,714,414.05	71,034,445.00	3,442,748,859.05	2,081,794,782.87	2,011,322,856.56	1,360,954,076.18

PRESIDENTA MUNICIPAL

TESORERO MUNICIPAL

DRA. ROMINA CONTRERAS CARRASCO

C.P. AGUSTÍN OLIVARES BALDERAS