



Cuenta Publica 2023
Estado Análítico Del Ejercicio Del Presupuesto De Egresos
Clasificación Administrativa
(Pesos)

Nombre de la Entidad Municipal: **HUIXQUILUCAN,095**

AL 31 DE DICIEMBRE DE 2023

Dependencias	EGRESOS					
	Aprobado	Ampliaciones/ Reducciones	Modificado	Devengado	Pagado	Subejercicio
A00 PRESIDENCIA	145,594,509.49	473,362.56	146,067,872.05	140,651,088.44	135,373,036.24	-5,416,783.61
A00 PRESIDENCIA	109,660,934.28	-2,068,804.05	107,592,130.23	102,871,768.58	99,182,620.92	-4,720,361.65
A01 COMUNICACIÓN SOCIAL	31,677,437.03	2,282,361.02	33,959,798.05	33,429,265.40	32,129,582.03	-530,532.65
A02 DERECHOS HUMANOS	4,256,138.18	259,805.59	4,515,943.77	4,350,054.46	4,060,833.29	-165,889.31
B00 SINDICATURAS	10,655,312.39	892,039.15	11,547,351.54	10,566,589.53	10,416,609.85	-980,762.01
B00 SINDICATURAS	10,655,312.39	892,039.15	11,547,351.54	10,566,589.53	10,416,609.85	-980,762.01
C00 REGIDURIAS	41,561,477.18	4,400,473.15	45,961,950.33	44,555,622.24	44,366,776.74	-1,406,328.09
C01 REGIDURIA I	4,539,829.42	319,980.17	4,859,809.59	4,756,861.73	4,726,752.99	-102,947.86
C02 REGIDURIA II	4,993,313.42	1,517,919.92	6,511,233.34	6,341,664.96	6,304,658.29	-169,566.38
C03 REGIDURIA III	4,540,844.52	10,542.77	4,551,387.29	4,447,679.13	4,429,624.48	-103,708.16
C04 REGIDURIA IV	3,990,682.12	2,271.20	3,992,953.32	3,943,160.06	3,928,355.64	-49,793.26
C05 REGIDURIA V	4,579,534.72	844,164.40	5,423,699.12	5,029,117.35	5,014,259.05	-394,581.77
C06 REGIDURIA VI	4,612,037.52	1,313,713.13	5,925,750.65	5,621,179.36	5,605,148.72	-304,571.29
C07 REGIDURIA VII	5,349,449.22	-7,300.15	5,342,149.07	5,179,394.46	5,153,866.51	-162,754.61
C08 REGIDURIA VIII	4,468,172.32	412,613.74	4,880,786.06	4,824,367.15	4,808,038.46	-56,418.91
C09 REGIDURIA IX	4,487,613.92	-13,432.03	4,474,181.89	4,412,198.04	4,396,072.60	-61,983.85
D00 SECRETARIA DEL AYUNTAMIENTO	192,650,711.61	-16,049,286.56	176,601,425.05	156,433,276.22	150,638,111.62	-20,168,148.83
D00 SECRETARIA DEL AYUNTAMIENTO	192,650,711.61	-16,049,286.56	176,601,425.05	156,433,276.22	150,638,111.62	-20,168,148.83
E00 ADMINISTRACIÓN	218,323,392.09	-18,898,190.85	199,425,201.24	219,069,215.12	167,933,351.54	19,644,013.88
E00 ADMINISTRACIÓN	218,323,392.09	-18,898,190.85	199,425,201.24	219,069,215.12	167,933,351.54	19,644,013.88
F00 DESARROLLO URBANO Y OBRAS PÚBLICAS	361,898,392.85	52,993,394.69	414,891,787.54	362,026,526.04	319,946,165.58	-52,865,261.50
F00 DESARROLLO URBANO Y OBRAS PÚBLICAS	322,091,216.46	51,694,856.04	373,786,072.50	322,382,162.92	283,459,264.72	-51,403,909.58
F01 DESARROLLO URBANO SUSTENTABLE	39,807,176.39	1,298,538.65	41,105,715.04	39,644,363.12	36,486,900.86	-1,461,351.92
G00 ECOLOGIA	10,790,383.09	21,587.81	10,811,970.90	10,155,875.01	10,038,252.54	-656,095.89
G00 ECOLOGIA	10,790,383.09	21,587.81	10,811,970.90	10,155,875.01	10,038,252.54	-656,095.89
H00 SERVICIOS PÚBLICOS	396,863,463.22	-11,124,706.75	385,738,756.47	336,652,811.73	313,172,505.99	-49,085,944.74
H00 SERVICIOS PÚBLICOS	396,863,463.22	-11,124,706.75	385,738,756.47	336,652,811.73	313,172,505.99	-49,085,944.74
I00 PROMOCION SOCIAL	166,841,447.80	-1,576,915.61	165,265,532.19	161,177,113.60	156,997,846.78	-4,088,418.59
I00 PROMOCION SOCIAL	10,798,869.96	34,879.77	10,833,749.73	10,041,776.38	9,760,629.58	-791,973.35
I01 DESARROLLO SOCIAL	156,042,577.84	-1,610,795.38	154,431,782.46	151,135,337.22	147,237,217.20	-3,296,445.24
J00 GOBIERNO MUNICIPAL	8,138,797.74	363,499.20	8,502,296.94	8,092,343.33	8,061,234.96	-409,953.61
J00 GOBIERNO MUNICIPAL	8,138,797.74	363,499.20	8,502,296.94	8,092,343.33	8,061,234.96	-409,953.61
K00 CONTRALORIA	25,363,721.64	1,364,788.69	26,728,510.33	21,490,612.81	21,146,069.01	-5,237,897.52
K00 CONTRALORIA	25,363,721.64	1,364,788.69	26,728,510.33	21,490,612.81	21,146,069.01	-5,237,897.52
L00 TESORERIA	1,132,811,276.78	43,187,104.01	1,175,998,380.79	1,148,228,640.47	1,137,806,106.58	-27,769,740.32
L00 TESORERIA	1,132,811,276.78	43,187,104.01	1,175,998,380.79	1,148,228,640.47	1,137,806,106.58	-27,769,740.32
N00 DIRECCIÓN DE DESARROLLO ECONÓMICO	79,928,370.55	3,981,866.08	83,910,236.63	74,754,072.56	72,122,328.35	-9,156,164.07
N00 DIRECCIÓN DE DESARROLLO ECONÓMICO	25,434,606.53	316,233.54	25,750,840.07	23,624,603.84	22,339,054.50	-2,126,236.23
N01 DESARROLLO AGROPECUARIO	54,493,764.02	3,665,632.54	58,159,396.56	51,129,468.72	49,783,273.85	-7,029,927.84



Cuenta Publica 2023
Estado Analítico Del Ejercicio Del Presupuesto De Egresos
Clasificación Administrativa
(Pesos)

Nombre de la Entidad Municipal: **HUIXQUILUCAN,095**

AL 31 DE DICIEMBRE DE 2023

Dependencias	EGRESOS					
	Aprobado	Ampliaciones/ Reducciones	Modificado	Devengado	Pagado	Subejercicio
O00 EDUCACIÓN CUTURA Y BIENESTAR SOCIAL	17,257,657.90	15,373.00	17,273,030.90	16,747,186.30	16,421,415.56	-525,844.60
O00 EDUCACIÓN CUTURA Y BIENESTAR SOCIAL	17,257,657.90	15,373.00	17,273,030.90	16,747,186.30	16,421,415.56	-525,844.60
P00 ATENCIÓN CIUDADANA	35,238,079.42	166,135.00	35,404,214.42	32,672,986.66	31,559,612.02	-2,731,227.76
P00 ATENCIÓN CIUDADANA	35,238,079.42	166,135.00	35,404,214.42	32,672,986.66	31,559,612.02	-2,731,227.76
Q00 SEGURIDAD PÚBLICA Y TRÁNSITO	465,938,825.04	13,893,951.71	479,832,776.75	446,637,455.48	435,655,699.66	-33,195,321.27
Q00 SEGURIDAD PÚBLICA Y TRÁNSITO	465,938,825.04	13,893,951.71	479,832,776.75	446,637,455.48	435,655,699.66	-33,195,321.27
S00 UNIDAD DE INFORMACIÓN, PLANEACIÓN, PROGRAMACIÓN Y EVALUACIÓN	41,016,641.20	-3,857,998.21	37,158,642.99	33,235,576.78	30,214,005.50	-3,923,066.21
S00 UNIDAD DE INFORMACIÓN, PLANEACIÓN, PROGRAMACIÓN Y EVALUACIÓN	41,016,641.20	-3,857,998.21	37,158,642.99	33,235,576.78	30,214,005.50	-3,923,066.21
U00 TURISMO	20,841,954.06	786,967.93	21,628,921.99	20,315,105.48	19,491,776.76	-1,313,816.51
U00 TURISMO	20,841,954.06	786,967.93	21,628,921.99	20,315,105.48	19,491,776.76	-1,313,816.51
Total	3,371,714,414.05	71,034,445.00	3,442,748,859.05	3,243,462,097.80	3,081,360,905.28	-199,286,761.25

"Bajo protesta de decir verdad declaramos que los estados presupuestarios y sus notas, son razonablemente correctos y son responsabilidad del emisor"


DRA. ROMINA CONTRERAS CARRASCO
 PRESIDENTA MUNICIPAL

**Presidencia
Municipal**




MTR. EN A. P. AGUSTÍN OLIVARES BALDERAS
 TESORERO MUNICIPAL