

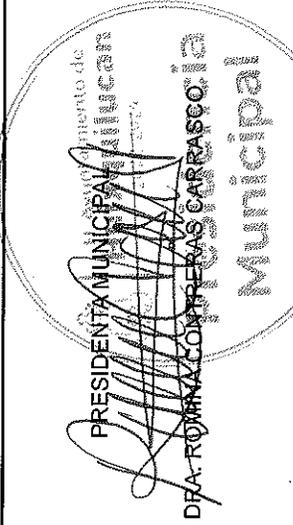
MUNICIPIO HUIJACUILUCAN 095

ESTADO ANALITICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS DETALLADO -LDF

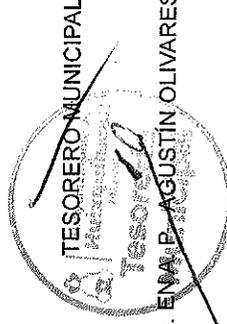
Clasificación Administrativa

Del 1 de Enero al 31 de Marzo de 2024
(Pesos)

| Concepto | Aprobado | Egresos | | | Subejercicio |
|--|-------------------------|--------------------------------|-------------------------|-----------------------|-----------------------|
| | | Ampliaciones/ (Reducciones) | Modificado | Devengado | |
| I. Gasto No Etiquetado (I=A+B+C+D+E+F+G+H+I+J+K+L+M+N) | 3,133,716,443.62 | 0.00 | 3,133,716,443.62 | 823,537,791.64 | 803,145,048.77 |
| A00 PRESIDENCIA | 146,208,207.83 | 0.00 | 146,208,207.83 | 30,674,861.09 | 25,254,943.82 |
| B00 SINDICATURAS | 11,973,504.70 | 0.00 | 11,973,504.70 | 2,168,847.20 | 2,059,903.00 |
| C00 REGIDURIAS | 42,947,803.52 | 0.00 | 42,947,803.52 | 10,372,977.88 | 10,021,118.81 |
| D00 SECRETARIA DEL AYUNTAMIENTO | 198,061,018.22 | 0.00 | 198,061,018.22 | 30,529,648.29 | 29,729,754.09 |
| E00 ADMINISTRACIÓN | 244,673,536.68 | 0.00 | 244,673,536.68 | 40,171,016.51 | 39,797,435.92 |
| F00 DESARROLLO URBANO Y OBRAS PÚBLICAS | 296,201,207.08 | 0.00 | 296,201,207.08 | 31,436,052.75 | 30,042,281.29 |
| G00 ECOLOGIA | 10,978,327.62 | 0.00 | 10,978,327.62 | 2,158,255.58 | 2,138,340.67 |
| H00 SERVICIOS PÚBLICOS | 411,818,294.61 | 0.00 | 411,818,294.61 | 68,721,854.45 | 67,439,243.25 |
| J00 GOBIERNO MUNICIPAL | 10,956,772.10 | 0.00 | 10,956,772.10 | 1,367,779.41 | 1,348,091.23 |
| K00 CONTRALORIA | 29,084,042.92 | 0.00 | 29,084,042.92 | 4,744,995.16 | 4,729,677.43 |
| L00 TESORERIA | 1,016,273,790.90 | 0.00 | 1,016,273,790.90 | 470,350,284.09 | 470,060,273.28 |
| N00 DIRECCIÓN DE DESARROLLO ECONÓMICO | 83,219,061.40 | 0.00 | 83,219,061.40 | 14,435,656.04 | 14,291,161.31 |
| O00 EDUCACIÓN CULTURA Y BIENESTAR SOCIAL | 17,823,855.85 | 0.00 | 17,823,855.85 | 2,815,818.83 | 2,739,931.80 |
| P00 ATENCIÓN CIUDADANA | 39,002,407.47 | 0.00 | 39,002,407.47 | 6,990,078.21 | 6,712,560.04 |
| Q00 SEGURIDAD PÚBLICA Y TRANSITO | 483,559,850.52 | 0.00 | 483,559,850.52 | 89,507,184.96 | 85,805,088.85 |
| S00 UNIDAD DE INFORMACIÓN, PLANEACIÓN, PROGRAMACIÓN Y EVALUACIÓN | 40,130,040.60 | 0.00 | 40,130,040.60 | 10,127,764.39 | 4,083,523.14 |
| J00 TURISMO | 39,324,825.06 | 0.00 | 39,324,825.06 | 4,950,912.89 | 4,914,605.96 |
| Y00 DIRECCIÓN DE LAS MUJERES | 11,479,896.54 | 0.00 | 11,479,896.54 | 2,013,803.91 | 1,977,134.88 |
| II. Gasto Etiquetado (I=A+B+C+D+E+F+G+H+I+J+K+L+M+N) | 438,924,891.65 | 0.00 | 438,924,891.65 | 63,854,062.57 | 63,497,209.30 |
| A00 PRESIDENCIA | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| B00 SINDICATURAS | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| C00 REGIDURIAS | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| D00 SECRETARIA DEL AYUNTAMIENTO | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| E00 ADMINISTRACIÓN | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| F00 DESARROLLO URBANO Y OBRAS PÚBLICAS | 141,784,396.64 | 0.00 | 141,784,396.64 | 0.00 | 141,784,396.64 |
| G00 ECOLOGIA | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| H00 SERVICIOS PÚBLICOS | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| J00 GOBIERNO MUNICIPAL | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| K00 CONTRALORIA | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| L00 TESORERIA | 293,882,699.01 | 0.00 | 293,882,699.01 | 63,854,062.57 | 63,497,209.30 |
| N00 DIRECCIÓN DE DESARROLLO ECONÓMICO | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| O00 EDUCACIÓN CULTURA Y BIENESTAR SOCIAL | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| P00 ATENCIÓN CIUDADANA | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Q00 SEGURIDAD PÚBLICA Y TRANSITO | 3,057,796.00 | 0.00 | 3,057,796.00 | 0.00 | 3,057,796.00 |
| S00 UNIDAD DE INFORMACIÓN, PLANEACIÓN, PROGRAMACIÓN Y EVALUACIÓN | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| J00 TURISMO | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Y00 DIRECCIÓN DE LAS MUJERES | 200,000.00 | 0.00 | 200,000.00 | 0.00 | 200,000.00 |
| III. Total de Egresos (III = I + II) | 3,572,641,335.27 | 0.00 | 3,572,641,335.27 | 887,391,854.21 | 866,642,258.07 |



 PRESIDENTA MUNICIPAL
 DRA. ROMANA COMPELAS CARRASCOIA
 Municipal



 TESORERO MUNICIPAL
 Mtro. ENAYB AGUSTIN OLIVARES BALDERAS