

MUNICIPIO HUIXQUILUCAN 095

ESTADO ANALITICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS DETALLADO - LDF

Clasificación Administrativa

Del 1 de Enero al 31 de Agosto de 2024

(Pesos)

Concepto	Aprobado	Egresos				Subejercicio
		Ampliaciones/ (Reducciones)	Modificado	Devengado	Pagado	
I. Gasto No Etiquetado (I=A+B+C+D+E+F+G+H+I+J+K+L+M+N)	3,285,787,701.98	44,033,206.04	3,329,820,908.02	1,982,071,546.89	1,897,270,107.73	1,347,749,361.13
A00 PRESIDENCIA	146,208,207.83	2,676,935.17	148,885,143.00	77,800,322.77	73,993,020.72	71,084,820.23
B00 SINDICATURAS	11,973,504.70	57,845.00	12,031,349.70	5,947,958.87	5,886,491.18	6,083,390.83
C00 REGIDURIAS	42,947,803.52	260,028.00	43,207,831.52	26,361,314.51	25,958,153.72	16,846,517.01
D00 SECRETARÍA DEL AYUNTAMIENTO	198,061,018.22	3,824,750.00	201,885,768.22	89,011,389.67	85,427,322.86	112,874,378.55
E00 ADMINISTRACIÓN	244,673,536.68	5,317,931.00	249,991,467.68	107,551,227.75	106,741,363.94	142,440,239.93
F00 DESARROLLO URBANO Y OBRAS PÚBLICAS	296,201,207.08	4,151,489.84	300,352,696.92	213,413,352.30	157,093,468.50	86,939,344.62
G00 ECOLOGÍA	10,978,327.62	70,732.00	11,049,059.62	6,236,976.06	6,208,062.13	4,812,083.56
H00 SERVICIOS PÚBLICOS	411,818,294.61	6,310,243.00	418,128,537.61	216,595,410.65	209,272,704.67	201,533,126.96
I00 PROMOCIÓN SOCIAL	152,071,258.36	2,516,169.03	154,587,427.39	93,646,733.52	92,069,185.52	60,940,693.87
J00 GOBIERNO MUNICIPAL	10,956,772.10	49,622.00	11,006,394.10	4,023,038.92	3,994,739.20	6,983,355.18
K00 CONTRALORÍA	29,084,042.92	400,530.00	29,484,572.92	13,466,789.63	13,365,250.15	16,017,783.29
L00 TESORERÍA	1,016,273,790.90	1,674,765.00	1,017,948,555.90	740,237,263.03	739,131,085.00	277,711,292.87
N00 DIRECCIÓN DE DESARROLLO ECONÓMICO	83,219,061.40	1,723,333.00	84,942,394.40	46,435,934.74	43,716,180.89	38,506,459.66
O00 EDUCACIÓN CULTURAL Y BIENESTAR SOCIAL	17,823,855.85	292,355.00	18,116,210.85	10,231,013.21	9,665,073.99	7,885,197.64
P00 ATENCIÓN CIUDADANA	39,002,407.47	882,359.00	39,884,766.47	18,992,037.81	18,837,801.71	20,892,728.66
Q00 SEGURIDAD PÚBLICA Y TRÁNSITO	483,559,850.52	12,522,414.00	496,082,264.52	270,448,593.84	266,081,006.72	225,633,670.68
S00 UNIDAD DE INFORMACIÓN, PLANEACIÓN, PROGRAMACIÓN Y EVALUACIÓN	40,130,040.60	562,569.00	40,692,609.60	22,065,588.21	20,624,046.19	18,627,021.39
J00 TURISMO	39,324,825.06	522,983.00	39,847,808.06	14,433,922.76	14,055,910.75	25,413,885.30
V00 DIRECCIÓN DE LAS MUJERES	11,479,896.54	216,153.00	11,696,049.54	5,172,678.64	5,149,239.89	6,523,370.90
II. Gasto Etiquetado (I=A+B+C+D+E+F+G+H+I+J+K+L+M+N)	438,924,891.65	-475,748.00	438,449,143.65	248,973,001.30	168,279,949.55	189,476,142.35
A00 PRESIDENCIA	0.00	0.00	0.00	0.00	0.00	0.00
B00 SINDICATURAS	0.00	0.00	0.00	0.00	0.00	0.00
C00 REGIDURIAS	0.00	0.00	0.00	0.00	0.00	0.00
D00 SECRETARÍA DEL AYUNTAMIENTO	0.00	0.00	0.00	0.00	0.00	0.00
E00 ADMINISTRACIÓN	0.00	0.00	0.00	0.00	0.00	0.00
F00 DESARROLLO URBANO Y OBRAS PÚBLICAS	141,784,396.64	0.00	141,784,396.64	42,378,985.73	5,687,127.25	99,405,410.91
G00 ECOLOGÍA	0.00	0.00	0.00	0.00	0.00	0.00
H00 SERVICIOS PÚBLICOS	0.00	0.00	0.00	0.00	0.00	0.00
I00 PROMOCIÓN SOCIAL	0.00	0.00	0.00	0.00	0.00	0.00
J00 GOBIERNO MUNICIPAL	0.00	0.00	0.00	0.00	0.00	0.00
K00 CONTRALORÍA	0.00	0.00	0.00	0.00	0.00	0.00
L00 TESORERÍA	293,882,699.01	0.00	293,882,699.01	206,594,015.57	162,592,822.30	87,288,683.44
N00 DIRECCIÓN DE DESARROLLO ECONÓMICO	0.00	0.00	0.00	0.00	0.00	0.00
O00 EDUCACIÓN CULTURAL Y BIENESTAR SOCIAL	0.00	0.00	0.00	0.00	0.00	0.00
P00 ATENCIÓN CIUDADANA	0.00	0.00	0.00	0.00	0.00	0.00
Q00 SEGURIDAD PÚBLICA Y TRÁNSITO	3,057,796.00	-475,748.00	2,582,048.00	0.00	0.00	2,582,048.00
S00 UNIDAD DE INFORMACIÓN, PLANEACIÓN, PROGRAMACIÓN Y EVALUACIÓN	0.00	0.00	0.00	0.00	0.00	0.00
J00 TURISMO	0.00	0.00	0.00	0.00	0.00	0.00
V00 DIRECCIÓN DE LAS MUJERES	200,000.00	0.00	200,000.00	0.00	0.00	200,000.00
III. Total de Egresos (III = I +II)	3,724,712,593.63	43,557,458.04	3,768,270,051.67	2,231,044,548.19	2,065,550,057.28	1,537,225,503.48

PRESIDENTA MUNICIPAL

DRA. ROMINA CONTRERAS CARRASCO

TESORERO MUNICIPAL

MTRO. EN A. P. AGUSTÍN OLIVARES BALDERAS