

Dependencias		EGRESOS						
		Aprobado	Ampliaciones/ Reducciones	Modificado	Comprometido	Devengado	Ejercido	Subejercicio
A00 PRESIDENCIA		146,208,207.83	798,800.38	147,007,008.21	9,588,273.89	5,832,324.45	127,927,683.56	112,507,085.22
A00 PRESIDENCIA		105,703,703.50	-1,824,476.85	103,879,226.65	8,522,845.80	3,503,371.12	91,742,654.81	79,716,037.89
A01 Comunicación Social		35,378,210.63	2,458,317.87	37,836,528.50	913,863.39	2,116,602.70	31,876,960.51	28,846,494.42
A02 DERECHOS HUMANOS		5,126,293.70	164,959.36	5,291,253.06	151,764.70	211,750.63	4,308,068.24	3,944,552.91
B00 SINDICATURAS		11,973,504.70	110,434.79	12,083,939.49	388,231.19	554,386.83	9,544,771.81	8,602,153.79
B00 SINDICATURAS		11,973,504.70	110,434.79	12,083,939.49	388,231.19	554,386.83	9,544,771.81	8,602,153.79
C00 REGIDURIA		42,947,803.52	2,028,429.12	44,976,232.64	105,545.68	1,151,121.57	37,884,433.30	36,627,766.05
C01 REGIDURIA I		4,804,705.44	246,246.54	5,050,951.98	11,197.74	169,389.03	4,279,328.96	4,098,742.19
C02 REGIDURIA II		5,680,787.84	264,219.88	5,945,007.72	11,757.74	250,309.15	4,939,178.37	4,677,111.48
C03 REGIDURIA III		4,655,973.00	238,766.44	4,894,739.44	11,757.74	152,192.17	4,089,576.50	3,925,626.59
C04 REGIDURIA IV		4,040,734.74	217,445.51	4,258,180.25	11,477.74	78,987.63	3,596,746.03	3,506,280.66
C05 REGIDURIA V		4,068,389.54	163,898.35	4,232,287.89	11,477.74	79,440.17	3,595,902.90	3,504,984.99
C06 REGIDURIA VI		4,819,181.24	61,049.02	4,880,230.26	12,599.24	84,626.75	3,980,380.65	3,883,154.66
C07 REGIDURIA VII		5,761,432.54	333,619.04	6,095,051.58	12,039.24	167,049.04	5,155,854.23	4,976,765.95
C08 REGIDURIA VIII		4,549,223.84	241,311.44	4,790,535.28	11,759.25	85,278.74	4,091,217.12	3,994,179.13
C09 REGIDURIA IX		4,567,375.34	261,872.90	4,829,248.24	11,479.25	83,848.89	4,156,248.54	4,060,920.40
D00 SECRETARIA DEL AYUNTAMIENTO		198,061,018.22	-19,873,124.21	178,187,894.01	6,415,352.95	5,902,574.38	135,338,537.82	123,020,610.49
D00 SECRETARIA DEL AYUNTAMIENTO		198,061,018.22	-19,873,124.21	178,187,894.01	6,415,352.95	5,902,574.38	135,338,537.82	123,020,610.49
E00 ADMINISTRACIÓN		244,673,536.68	-4,135,954.07	240,537,582.61	5,779,115.60	53,470,208.62	207,192,691.48	147,943,367.26
E00 ADMINISTRACIÓN		244,673,536.68	-4,135,954.07	240,537,582.61	5,779,115.60	53,470,208.62	207,192,691.48	147,943,367.26
F00 DESARROLLO URBANO Y OBRAS PÚBLICAS		437,985,603.72	14,020,767.58	452,006,371.30	6,622,425.00	85,732,881.97	373,535,314.40	281,180,007.43
F00 DESARROLLO URBANO Y OBRAS PÚBLICAS		398,600,339.72	14,332,106.05	412,932,445.77	6,145,956.19	84,949,026.08	341,947,315.96	250,852,333.69
F01 DESARROLLO URBANO Y SERVICIOS PÚBLICOS		39,385,264.00	-311,338.47	39,073,925.53	476,468.81	783,855.89	31,587,998.44	30,327,673.74
G00 ECOLOGIA		10,978,327.62	-57,772.63	10,920,554.99	151,845.81	144,953.63	8,927,053.84	8,630,254.40
G00 ECOLOGIA		10,978,327.62	-57,772.63	10,920,554.99	151,845.81	144,953.63	8,927,053.84	8,630,254.40
H00 SERVICIOS PÚBLICOS		411,818,294.61	13,999,872.73	425,818,167.34	18,776,198.57	20,764,320.56	332,803,313.98	293,262,794.85
H00 SERVICIOS PÚBLICOS		411,818,294.61	13,999,872.73	425,818,167.34	18,776,198.57	20,764,320.56	332,803,313.98	293,262,794.85
I01 DESARROLLO SOCIAL		152,071,258.36	2,415,415.73	154,486,674.09	20,188,130.82	10,917,320.57	156,635,990.53	125,530,539.14
I01 DESARROLLO SOCIAL		152,071,258.36	2,415,415.73	154,486,674.09	20,188,130.82	10,917,320.57	156,635,990.53	125,530,539.14
J00 GOBIERNO MUNICIPAL		10,956,772.10	-543,301.16	10,413,470.94	89,003.14	74,683.10	5,758,921.39	5,595,235.15
J00 GOBIERNO MUNICIPAL		10,956,772.10	-543,301.16	10,413,470.94	89,003.14	74,683.10	5,758,921.39	5,595,235.15
K00 CONTRALORIA		29,084,042.92	570,340.29	29,654,383.21	482,459.73	475,674.05	20,280,020.66	19,321,886.88
K00 CONTRALORIA		29,084,042.92	570,340.29	29,654,383.21	482,459.73	475,674.05	20,280,020.66	19,321,886.88
L00 TESORERIA		1,310,156,489.91	35,462,001.02	1,345,618,490.93	3,767,061.45	49,301,108.91	1,213,474,480.49	1,160,406,310.13
L00 TESORERIA		1,310,156,489.91	35,462,001.02	1,345,618,490.93	3,767,061.45	49,301,108.91	1,213,474,480.49	1,160,406,310.13
N00 DIRECCIÓN DE DESARROLLO ECONÓMICO		83,219,061.40	6,248,131.82	89,467,193.22	6,237,859.93	3,095,066.00	78,009,298.44	68,676,372.51
N00 DIRECCIÓN DE DESARROLLO ECONÓMICO		27,448,639.33	4,409,092.17	31,857,731.50	4,874,171.04	1,147,412.99	30,050,206.78	24,028,622.75
N01 DESARROLLO AGROPECUARIO		55,770,422.07	1,839,039.65	57,609,461.72	1,363,688.89	1,947,953.01	47,959,091.66	44,847,749.76
O00 EDUCACIÓN CULTURA Y BIENESTAR SOCIAL		17,823,855.85	-327,394.82	17,496,461.03	336,872.24	525,120.36	15,284,354.46	14,422,361.86

Dependencias	EGRESOS						
	Aprobado	Ampliaciones/ Reducciones	Modificado	Comprometido	Devengado	Ejercido	Subejercicio
O00 EDUCACIÓN CUTURAY BIENESTAR SOCIAL	17,823,855.85	-327,394.82	17,496,461.03	336,872.24	525,120.36	15,284,354.46	-2,212,106.57
P00 ATENCIÓN CIUDADANA	39,002,407.47	-2,626,318.95	36,376,088.52	159,881.08	1,327,107.53	28,217,977.68	26,730,989.07
P00 ATENCIÓN CIUDADANA	39,002,407.47	-2,626,318.95	36,376,088.52	159,881.08	1,327,107.53	28,217,977.68	26,730,989.07
Q00 SEGURIDAD PÚBLICA Y TRANSITO	486,617,646.52	-2,354,168.25	484,263,478.27	16,430,982.94	14,285,291.22	400,014,183.58	369,297,909.42
Q00 SEGURIDAD PÚBLICA Y TRANSITO	486,617,646.52	-2,354,168.25	484,263,478.27	16,430,982.94	14,285,291.22	400,014,183.58	369,297,909.42
S00 UNIDAD DE INFORMACIÓN, PLANEACIÓN, PROGRAMA	40,130,040.60	-3,052,009.43	37,078,031.17	3,452,506.23	316,169.00	30,774,685.80	27,006,010.57
S00 UNIDAD DE INFORMACIÓN, PLANEACIÓN, PROGRAMACIÓN Y EVALUACIÓN	40,130,040.60	-3,052,009.43	37,078,031.17	3,452,506.23	316,169.00	30,774,685.80	27,006,010.57
U00 TURISMO	39,324,825.06	1,256,263.76	40,581,088.82	1,307,683.22	6,408,809.65	35,561,355.74	27,844,862.87
U00 TURISMO	39,324,825.06	1,256,263.76	40,581,088.82	1,307,683.22	6,408,809.65	35,561,355.74	27,844,862.87
V00 DIRECCIÓN GENERAL DE LAS MUJERES	11,679,896.54	-382,955.66	11,296,940.88	267,231.52	289,560.73	9,016,211.06	8,459,418.81
V00 DIRECCIÓN GENERAL DE LAS MUJERES	11,679,896.54	-382,955.66	11,296,940.88	267,231.52	289,560.73	9,016,211.06	8,459,418.81
Total	3,724,712,593.63	43,557,458.04	3,768,270,051.67	100,546,660.99	260,568,683.13	3,226,181,280.02	2,865,065,935.90

"Bajo protesta de decir verdad declaramos que los estados presupuestarios y sus notas, son razonablemente correctos y son responsabilidad del emisor"

DRA. ROMINA CONTRERAS CARRASCO

PRESIDENTA MUNICIPAL

MTRO. AGUSTÍN OLIVARES BALDERAS

TESORERO MUNICIPAL