



Cuenta Pública 2024
Estado Analítico Del Ejercicio Del Presupuesto De Egresos
Clasificación Administrativa
(Cifra en Pesos)

Nombre de la Entidad Municipal: HUIXQUILUCAN,095

AL 31 DE DICIEMBRE DE 2024

Dependencias	EGRESOS							
	Aprobado	Ampliaciones/ Reducciones	Modificado	Comprometido	Devengado	Ejercido	Pagado	Subejercicio
A00 PRESIDENCIA	146,208,207.83	798,800.38	147,007,008.21	0.00	5,828,714.72	139,398,053.23	133,569,338.51	-7,608,954.98
A00 PRESIDENCIA	105,703,703.50	-1,824,476.85	103,879,226.65	0.00	3,363,125.81	97,455,380.19	94,092,254.38	-6,423,846.46
A01 Comunicación Social	35,378,210.63	2,458,317.87	37,836,528.50	0.00	2,315,701.65	36,849,889.66	34,534,188.01	-986,638.84
A02 DERECHOS HUMANOS	5,126,293.70	164,959.36	5,291,253.06	0.00	149,887.26	5,092,783.38	4,942,896.12	-198,469.68
B00 SINDICATURAS	11,973,504.70	110,434.79	12,083,939.49	0.00	333,204.64	10,968,371.61	10,635,166.97	-1,115,567.88
B00 SINDICATURAS	11,973,504.70	110,434.79	12,083,939.49	0.00	333,204.64	10,968,371.61	10,635,166.97	-1,115,567.88
C00 REGIDURIAS	42,847,803.52	2,028,429.12	44,876,232.64	0.00	434,862.37	43,563,636.20	43,128,773.83	-1,412,596.44
C01 REGIDURIA I	4,804,705.44	246,246.54	5,050,951.98	0.00	48,331.36	4,937,147.99	4,888,816.63	-113,803.99
C02 REGIDURIA II	5,680,787.84	264,219.88	5,945,007.72	0.00	59,374.10	5,769,805.71	5,710,431.61	-175,202.01
C03 REGIDURIA III	4,655,973.00	238,766.44	4,894,739.44	0.00	47,641.47	4,718,285.24	4,670,643.77	-176,454.20
C04 REGIDURIA IV	4,040,734.74	217,445.51	4,258,180.25	0.00	39,818.04	4,095,986.50	4,056,168.46	-162,193.75
C05 REGIDURIA V	4,068,389.54	163,898.35	4,232,287.89	0.00	40,083.01	4,097,494.51	4,057,411.50	-134,793.38
C06 REGIDURIA VI	4,819,181.24	61,049.02	4,880,230.26	0.00	48,958.19	4,622,680.91	4,573,722.72	-257,549.35
C07 REGIDURIA VII	5,761,432.54	333,619.04	6,095,051.58	0.00	59,853.49	5,946,028.40	5,886,174.91	-149,023.18
C08 REGIDURIA VIII	4,549,223.84	241,311.44	4,790,535.28	0.00	45,761.46	4,672,658.08	4,626,896.62	-117,877.20
C09 REGIDURIA IX	4,567,375.34	261,872.90	4,829,248.24	0.00	45,041.25	4,703,548.86	4,658,507.61	-125,699.38
D00 SECRETARIA DEL AYUNTAMIENTO	198,061,018.22	-19,873,124.21	178,187,894.01	0.00	3,735,912.45	155,531,658.08	151,795,745.63	-22,656,235.93
D00 SECRETARIA DEL AYUNTAMIENTO	198,061,018.22	-19,873,124.21	178,187,894.01	0.00	3,735,912.45	155,531,658.08	151,795,745.63	-22,656,235.93
E00 ADMINISTRACIÓN	244,673,536.68	-4,135,954.07	240,537,582.61	0.00	4,554,073.68	234,063,339.80	229,509,266.12	-6,474,242.81
E00 ADMINISTRACIÓN	244,673,536.68	-4,135,954.07	240,537,582.61	0.00	4,554,073.68	234,063,339.80	229,509,266.12	-6,474,242.81
F00 DESARROLLO URBANO Y OBRAS PÚBLICAS	437,985,603.72	14,020,767.58	452,006,371.30	0.00	24,754,322.63	395,987,168.50	371,232,835.87	-56,019,212.80
F00 DESARROLLO URBANO Y OBRAS PÚBLICAS	398,600,339.72	14,332,106.05	412,932,445.77	0.00	24,342,117.62	359,089,527.05	334,747,409.43	-53,842,918.72
F01 DESARROLLO URBANO Y SERVICIOS PÚBLICOS	39,385,264.00	-311,338.47	39,073,925.53	0.00	412,205.01	36,897,631.45	36,485,426.44	-2,176,294.08
G00 ECOLOGÍA	10,978,327.62	-57,772.63	10,920,554.99	0.00	145,839.83	10,464,330.53	10,318,490.70	-456,224.46
G00 ECOLOGIA	10,978,327.62	-57,772.63	10,920,554.99	0.00	145,839.83	10,464,330.53	10,318,490.70	-456,224.46
H00 SERVICIOS PÚBLICOS	411,818,294.61	13,999,872.73	425,818,167.34	0.00	7,131,022.34	364,762,257.85	357,631,235.51	-61,055,909.49
H00 SERVICIOS PÚBLICOS	411,818,294.61	13,999,872.73	425,818,167.34	0.00	7,131,022.34	364,762,257.85	357,631,235.51	-61,055,909.49
I01 DESARROLLO SOCIAL	152,071,258.36	2,415,415.73	154,486,674.09	0.00	2,059,361.20	148,128,153.76	146,068,792.56	-6,358,520.33
I01 DESARROLLO SOCIAL	152,071,258.36	2,415,415.73	154,486,674.09	0.00	2,059,361.20	148,128,153.76	146,068,792.56	-6,358,520.33
J00 GOBIERNO MUNICIPAL	10,956,772.10	-543,301.16	10,413,470.94	0.00	77,900.91	6,683,066.10	6,605,165.19	-3,730,404.84
J00 GOBIERNO MUNICIPAL	10,956,772.10	-543,301.16	10,413,470.94	0.00	77,900.91	6,683,066.10	6,605,165.19	-3,730,404.84
K00 CONTRALORIA	29,084,042.92	570,340.29	29,654,383.21	0.00	559,489.11	24,174,884.00	23,615,394.89	-5,479,499.21
K00 CONTRALORIA	29,084,042.92	570,340.29	29,654,383.21	0.00	559,489.11	24,174,884.00	23,615,394.89	-5,479,499.21
L00 TESORERIA	1,310,156,489.91	35,462,001.02	1,345,618,490.93	0.00	48,302,188.65	1,334,448,243.64	1,286,146,054.99	-11,170,247.29
L00 TESORERIA	1,310,156,489.91	35,462,001.02	1,345,618,490.93	0.00	48,302,188.65	1,334,448,243.64	1,286,146,054.99	-11,170,247.29
N00 DIRECCIÓN DE DESARROLLO ECONÓMICO	83,219,061.40	6,248,131.82	89,467,193.22	0.00	1,710,537.15	84,432,711.24	82,722,174.09	-5,034,481.98
N00 DIRECCIÓN DE DESARROLLO ECONÓMICO	27,448,639.33	4,409,092.17	31,857,731.50	0.00	801,267.59	29,606,651.41	28,805,383.82	-2,251,080.09
N01 DESARROLLO AGROPECUARIO	55,770,422.07	1,839,039.65	57,609,461.72	0.00	909,269.56	54,826,059.83	53,916,790.27	-2,783,401.89
O00 EDUCACIÓN CUTURA Y BIENESTAR SOCIAL	17,823,855.85	-327,394.82	17,496,461.03	0.00	122,665.80	16,277,463.40	16,154,797.60	-1,218,997.63



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AL 31 DE DICIEMBRE DE 2024

Dependencias	EGRESOS							
	Aprobado	Ampliaciones/ Reducciones	Modificado	Comprometido	Devengado	Ejercido	Pagado	Subejercicio
000 EDUCACIÓN CULTURA Y BIENESTAR SOCIAL	17,823,855.85	-327,394.82	17,496,461.03	0.00	122,665.80	16,277,463.40	16,154,797.60	-1,218,997.63
P00 ATENCIÓN CIUDADANA	39,002,407.47	-2,626,318.95	36,376,088.52	0.00	490,943.86	33,892,784.48	33,401,840.62	-2,483,304.04
P00 ATENCIÓN CIUDADANA	39,002,407.47	-2,626,318.95	36,376,088.52	0.00	490,943.86	33,892,784.48	33,401,840.62	-2,483,304.04
Q00 SEGURIDAD PÚBLICA Y TRANSITO	486,617,646.52	-2,354,168.25	484,263,478.27	0.00	10,324,790.04	453,700,672.70	443,375,882.66	-30,562,805.57
Q00 SEGURIDAD PÚBLICA Y TRANSITO	486,617,646.52	-2,354,168.25	484,263,478.27	0.00	10,324,790.04	453,700,672.70	443,375,882.66	-30,562,805.57
S00 UNIDAD DE INFORMACIÓN, PLANEACIÓN, PROGRAMA	40,130,040.60	-3,052,009.43	37,078,031.17	0.00	1,896,223.95	32,133,106.49	30,236,882.54	-4,944,924.68
S00 UNIDAD DE INFORMACIÓN, PLANEACIÓN, PROGRAMACIÓN Y EVALUACIÓN	40,130,040.60	-3,052,009.43	37,078,031.17	0.00	1,896,223.95	32,133,106.49	30,236,882.54	-4,944,924.68
U00 TURISMO	39,324,825.06	1,256,263.76	40,581,088.82	0.00	370,144.43	39,000,477.87	38,630,333.44	-1,580,610.95
U00 TURISMO	39,324,825.06	1,256,263.76	40,581,088.82	0.00	370,144.43	39,000,477.87	38,630,333.44	-1,580,610.95
V00 DIRECCIÓN GENERAL DE LAS MUJERES	11,679,896.54	-382,955.66	11,296,940.88	0.00	181,950.58	9,922,324.18	9,740,373.60	-1,374,616.70
V00 DIRECCIÓN GENERAL DE LAS MUJERES	11,679,896.54	-382,955.66	11,296,940.88	0.00	181,950.58	9,922,324.18	9,740,373.60	-1,374,616.70
Total	3,724,712,593.63	43,557,458.04	3,768,270,051.67	0.00	113,014,148.34	3,537,532,693.66	3,424,518,545.32	-230,737,358.01

"Bajo protesta de decir verdad declaramos que los estados presupuestarios y sus notas, son razonablemente correctos y son responsabilidad del emisor"


DRA. ROMINA CONTRERAS CARRASCO
PRESIDENTA MUNICIPAL
2025-2027
**Presidencia
Municipal**


MTRO. AGUSTÍN OLVERA BALDERAS
TESORERO MUNICIPAL
2025-2027
**Tesorería
Municipal**