

MUNICIPIO HUIXQUILUCAN 095

ESTADO ANALITICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS DETALLADO - LDF

Clasificación Administrativa

Del 1 de Enero al 30 de Septiembre de 2025

(Pesos)

Concepto	Aprobado	Egresos			Pagado	Subejercicio
		Ampliaciones/ (Reducciones)	Modificado	Devengado		
I. Gasto No Etiquetado (I=A+B+C+D+E+F+G+H+I+J+K+L+M+N)	3,533,250,336.69	76,405,232.14	3,609,655,568.83	2,331,314,143.70	2,128,696,903.57	1,278,341,425.13
A00 PRESIDENCIA	160,067,562.54	2,132,000.00	162,199,562.54	102,393,102.90	98,123,050.01	59,806,459.64
B00 SINDICATURAS	14,324,877.97	0.00	14,324,877.97	8,394,452.50	8,087,869.40	5,930,425.47
C00 REGIDURIAS	43,084,738.48	0.00	43,084,738.48	27,816,247.27	27,310,578.45	15,268,491.21
D00 SECRETARÍA DEL AYUNTAMIENTO	159,730,304.12	308,500.00	160,038,804.12	95,020,056.62	93,088,461.65	65,038,747.50
E00 ADMINISTRACIÓN	259,580,451.43	0.00	259,580,451.43	130,958,108.37	128,518,753.44	128,622,343.06
F00 DESARROLLO URBANO Y OBRAS PÚBLICAS	400,387,045.30	40,801,248.69	441,188,293.99	371,132,054.94	224,194,742.80	70,056,239.05
G00 ECOLOGÍA	19,618,729.89	0.00	19,618,729.89	9,487,798.12	9,396,196.47	10,130,931.77
H00 SERVICIOS PÚBLICOS	434,308,980.53	1,225,000.00	435,533,980.53	238,995,164.31	237,138,957.06	196,538,816.22
I00 PROMOCIÓN SOCIAL	154,761,475.21	75,000.00	154,836,475.21	94,130,037.42	82,909,277.98	60,706,437.79
J00 GOBIERNO MUNICIPAL	17,760,886.93	0.00	17,760,886.93	5,394,921.50	5,266,539.83	12,365,965.43
K00 CONTRALORÍA	30,682,093.36	8,440.00	30,690,533.36	16,592,484.87	16,428,462.25	14,098,048.49
L00 TESORERÍA	1,000,771,183.10	25,182,743.45	1,025,953,926.55	742,847,560.83	724,462,709.78	283,106,365.72
M00 CONSEJERÍA JURÍDICA	36,950,592.79	0.00	36,950,592.79	17,424,359.02	17,181,197.96	19,526,233.77
N00 DIRECCIÓN DE DESARROLLO ECONÓMICO	102,605,177.84	60,000.00	102,665,177.84	64,134,708.13	62,076,536.62	38,530,469.71
O00 EDUCACIÓN CULTURAL Y BIENESTAR SOCIAL	17,551,973.67	150,000.00	17,701,973.67	10,616,323.80	10,217,805.42	7,085,649.87
P00 ATENCIÓN CIUDADANA	45,220,185.45	33,500.00	45,253,685.45	24,937,699.67	24,658,936.37	20,315,985.78
Q00 SEGURIDAD PÚBLICA Y TRÁNSITO	531,055,651.65	6,203,800.00	537,259,451.65	324,803,427.45	317,340,384.83	212,456,024.20
S00 UNIDAD DE INFORMACIÓN, PLANEACIÓN, PROGRAMACIÓN Y EVALUACIÓN	47,060,840.29	0.00	47,060,840.29	18,287,940.53	17,031,477.72	28,772,899.76
U00 TURISMO	46,436,170.12	225,000.00	46,661,170.12	22,233,275.97	19,665,710.15	24,427,894.15
V00 DIRECCIÓN DE LAS MUJERES	11,271,416.02	0.00	11,271,416.02	5,714,419.48	5,599,255.38	5,556,996.54
I. Gasto Etiquetado (I=A+B+C+D+E+F+G+H+I+J+K+L+M+N)	489,488,317.24	-2,236,288.00	487,252,029.24	257,644,597.91	226,835,681.98	229,607,431.33
A00 PRESIDENCIA	85,000,000.00	0.00	85,000,000.00	0.00	0.00	85,000,000.00
B00 SINDICATURAS	0.00	0.00	0.00	0.00	0.00	0.00
C00 REGIDURIAS	0.00	0.00	0.00	0.00	0.00	0.00
D00 SECRETARÍA DEL AYUNTAMIENTO	0.00	0.00	0.00	0.00	0.00	0.00
E00 ADMINISTRACIÓN	0.00	0.00	0.00	0.00	0.00	0.00
F00 DESARROLLO URBANO Y OBRAS PÚBLICAS	101,468,047.53	-2,236,288.00	99,231,759.53	51,721,479.15	24,877,669.88	47,510,280.38
G00 ECOLOGÍA	0.00	0.00	0.00	0.00	0.00	0.00
H00 SERVICIOS PÚBLICOS	0.00	0.00	0.00	0.00	0.00	0.00
I00 PROMOCIÓN SOCIAL	0.00	0.00	0.00	0.00	0.00	0.00
J00 GOBIERNO MUNICIPAL	0.00	0.00	0.00	0.00	0.00	0.00
K00 CONTRALORÍA	0.00	0.00	0.00	0.00	0.00	0.00
L00 TESORERÍA	300,130,155.38	0.00	300,130,155.38	205,923,118.76	201,958,012.10	94,207,036.62
M00 CONSEJERÍA JURÍDICA	0.00	0.00	0.00	0.00	0.00	0.00
N00 DIRECCIÓN DE DESARROLLO ECONÓMICO	0.00	0.00	0.00	0.00	0.00	0.00
O00 EDUCACIÓN CULTURAL Y BIENESTAR SOCIAL	0.00	0.00	0.00	0.00	0.00	0.00
P00 ATENCIÓN CIUDADANA	0.00	0.00	0.00	0.00	0.00	0.00
Q00 SEGURIDAD PÚBLICA Y TRÁNSITO	2,690,114.33	0.00	2,690,114.33	0.00	0.00	2,690,114.33
S00 UNIDAD DE INFORMACIÓN, PLANEACIÓN, PROGRAMACIÓN Y EVALUACIÓN	0.00	0.00	0.00	0.00	0.00	0.00
U00 TURISMO	0.00	0.00	0.00	0.00	0.00	0.00
V00 DIRECCIÓN DE LAS MUJERES	200,000.00	0.00	200,000.00	0.00	0.00	200,000.00
III. Total de Egresos (III = I+II)	4,022,738,653.93	74,168,944.14	4,096,907,598.07	2,588,958,741.61	2,355,532,585.55	1,507,948,856.46

PRESIDENTA MUNICIPAL

DRA. ROMINA CONTRERAS CARRASCO

TESORERO MUNICIPAL

MTRO. AGUSTÍN OLVARES BALDERAS

Tesorería Municipal