



Cuenta Pública 2025
Estado Analítico Del Ejercicio Del Presupuesto De Egresos
Clasificación Administrativa
(Cifras en Pesos)

Nombre de la Entidad Municipal: **HUIXQUILUCAN,095**

DEL 1 AL 31 DE DICIEMBRE DE 2025

Dependencias	Egresos							
	Aprobado	Ampliaciones/ Reducciones	Modificado	Comprometido	Devengado	Ejercido	Pagado	Subejercido
A00 PRESIDENCIA	200,611,907.32	-49,362,625.59	151,249,281.73	0.00	3,929,797.84	105,471,543.30	101,541,745.46	-45,777,738.43
A01 Comunicación Social	38,779,506.44	3,635,698.35	42,415,204.79	0.00	2,624,870.63	41,683,045.43	39,058,174.80	-732,159.36
A02 DERECHOS HUMANOS	5,676,148.78	100,780.59	5,776,929.37	0.00	106,328.49	5,258,985.39	5,152,656.90	-517,943.98
B00 SINDICATURAS	14,324,877.97	828,036.06	15,152,914.03	0.00	308,407.67	13,808,144.06	13,499,736.39	-1,344,769.97
C01 REGIDURIA I	5,147,892.12	-27,365.82	5,120,526.30	0.00	17,955.66	4,972,332.47	4,954,376.81	-148,193.83
C02 REGIDURIA II	6,162,665.95	-8,162.22	6,154,503.73	0.00	23,677.22	5,791,196.28	5,767,519.06	-363,307.45
C03 REGIDURIA III	4,969,431.53	-2,174.45	4,967,257.08	0.00	17,793.07	4,826,590.71	4,808,797.64	-140,666.37
C04 REGIDURIA IV	4,231,699.07	8,673.96	4,240,373.03	0.00	25,114.41	3,777,699.18	3,752,584.77	-462,673.85
C05 REGIDURIA V	4,297,741.44	-5,395.45	4,292,345.99	0.00	13,112.34	4,157,732.89	4,144,620.55	-134,613.10
C06 REGIDURIA VI	4,311,276.38	-10,644.04	4,300,632.34	0.00	12,396.35	3,976,841.84	3,964,445.49	-323,790.50
C07 REGIDURIA VII	5,326,381.49	41,345.28	5,367,726.77	0.00	18,793.43	5,154,700.48	5,135,907.05	-213,026.29
C08 REGIDURIA VIII	4,321,152.79	-17,376.30	4,303,776.49	0.00	13,462.65	4,162,636.68	4,149,174.03	-141,139.81
C09 REGIDURIA IX	4,316,497.71	-3,002.36	4,313,495.35	0.00	13,979.52	4,159,017.82	4,145,038.30	-154,477.53
D00 SECRETARIA DEL H. AYUNTAMIENTO	159,750,304.12	522,428.20	160,272,732.32	0.00	3,503,298.90	151,003,029.26	147,499,730.36	-9,269,703.06
E00 ADMINISTRACIÓN	259,580,451.43	5,256,587.14	264,837,038.57	0.00	5,589,736.85	254,186,783.71	248,597,046.86	-10,650,254.86
F00 DESARROLLO URBANO Y OBRAS PÚBLICAS	459,308,375.35	86,078,165.77	545,386,541.12	0.00	106,328,323.70	537,386,562.67	431,058,238.97	-7,999,978.45
F01 DESARROLLO URBANO Y SERVICIOS PÚBLICOS	42,546,717.48	-1,152,160.00	41,394,557.48	0.00	1,178,829.86	39,569,110.19	38,390,280.33	-1,825,447.29
G00 ECOLOGIA	19,618,729.89	-1,701,204.57	17,917,525.32	0.00	131,451.99	14,558,494.52	14,427,042.53	-3,359,030.80
H00 SERVICIOS PÚBLICOS	434,308,980.53	11,901,094.88	446,210,075.41	0.00	6,935,868.13	389,499,356.23	382,563,488.10	-56,710,719.18
I01 DESARROLLO SOCIAL	154,761,475.21	6,906,601.55	161,668,076.76	0.00	3,685,462.15	155,872,564.19	152,187,102.04	-5,795,512.57
J00 GOBIERNO MUNICIPAL	17,760,886.93	-2,189,096.39	15,571,790.54	0.00	79,424.16	8,372,712.95	8,293,288.79	-7,199,077.59
K00 CONTRALORIA	30,682,093.36	-54,099.80	30,627,993.56	0.00	278,426.31	25,828,314.46	25,549,888.15	-4,799,679.10
L00 TESORERIA MUNICIPAL	1,300,901,338.48	18,658,128.46	1,319,559,466.94	0.00	6,889,453.36	1,266,863,372.19	1,259,973,918.83	-52,696,094.75
M00 CONSEJERIA JURIDICA	36,950,592.79	-4,809,647.81	32,140,944.98	0.00	150,420.52	28,250,284.83	28,099,864.31	-3,890,660.15
N00 DIRECCIÓN DE DESARROLLO ECONÓMICO	36,162,216.97	890,193.88	37,052,410.85	0.00	705,191.97	33,727,623.17	33,022,431.20	-3,324,787.68
N01 DESARROLLO AGROPECUARIO	66,442,960.87	812,885.03	67,255,845.90	0.00	889,692.51	64,244,613.23	63,354,920.72	-3,011,232.67
O00 DIRECCIÓN GENERAL DE JUVENTUD	17,551,973.67	-546,129.72	17,005,843.95	0.00	79,039.43	15,750,127.48	15,671,088.05	-1,255,716.47
P00 ATENCIÓN CIUDADANA	45,220,185.45	-1,173,472.46	44,046,712.99	0.00	225,367.67	39,754,163.86	39,528,796.19	-4,292,549.13
Q00 SEGURIDAD PÚBLICA Y TRANSITO	533,745,765.98	-765,517.01	532,980,248.97	0.00	18,293,860.76	500,513,696.64	482,219,835.88	-32,466,552.33
S00 UNIDAD DE INFORMACIÓN, PLANEACIÓN, PROGRAMACIÓN Y EVALUACIÓN	47,060,840.29	96,059.65	47,156,899.94	0.00	281,926.97	36,965,920.33	36,683,993.36	-10,190,979.61
U00 TURISMO	46,436,170.12	245,517.38	46,681,687.50	0.00	534,839.88	45,077,467.94	44,542,628.06	-1,604,219.56
V00 DIRECCIÓN DE LAS MUJERES	11,471,416.02	14,821.95	11,486,237.97	0.00	33,447.76	10,606,611.63	10,573,163.87	-879,626.34
W00 UNIDAD DE CONTROL Y BIENESTAR ANIMAL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total	4,022,738,653.93	74,168,944.14	4,096,907,598.07	0.00	162,919,752.16	3,825,231,276.01	3,662,311,523.85	-271,676,322.06

"Bajo protesta de decir verdad declaramos que los estados presupuestarios y sus notas, son razonablemente correctos y son responsabilidad del emisor"

DÑA. ROMINA CONTRERAS CARRASCO
PRÉSIDENTA MUNICIPAL

Presidencia Municipal

MTRD. EN A. P. AGUSTÍN OLIVARES BALDERAS
TESORERO MUNICIPAL

Tesorería Municipal