Municipio Hui lucan, 095

Estado Analítico del Ejercicio del Presupuesto de Egresos Detallado

Clasificacion Administrativa

Del 1 de Enero al 30 de Junio de 2026

(PESOS)

Concepto	Egresos					Subejercicio
	Aprobado	Ampliaciones/ (Reducciones)	Modificado	Devengado	Pagado	
I. Gasto No Etiquetado (I=A+B+C+D+E+F+G+H+I+J+K+L+M+N)	**4,225,978,265.69**	**-107,524,315.53**	**4,118,453,950.16**	**2,305,581,422.10**	**1,802,824,409.42**	**1,812,872,528.06**
A. PRESIDENCIA	244,123,080.85	0.00	244,123,080.85	83,972,087.17	58,082,242.59	160,150,993.68
B. SINDICATURAS	15,817,994.05	0.00	15,817,994.05	7,224,024.37	5,550,744.05	8,593,969.68
C. REGIDURIAS	46,961,123.18	0.00	46,961,123.18	20,326,150.39	19,097,663.35	26,634,972.79
D. SECRETARÍA DEL AYUNTAMIENTO	170,930,987.67	-143,163.60	170,787,824.07	88,496,514.94	63,265,146.39	82,291,309.13
E. ADMINISTRACIÓN	248,982,969.63	-2,900,000.00	246,082,969.63	106,585,870.52	79,321,945.47	139,497,099.11
F. DESARROLLO URBANO Y OBRAS PÚBLICAS	43,681,783.86	-20,000.00	43,661,783.86	22,499,426.81	17,297,929.68	21,162,357.05
F. DIRECCIÓN GENERAL DE INFRAESTRUCTURA Y EDIFICACIÓN	304,180,889.91	0.00	304,180,889.91	138,448,703.10	65,909,786.14	165,732,186.81
G. ECOLOGÍA	17,344,351.96	0.00	17,344,351.96	8,449,338.04	7,324,305.70	8,895,013.92
H. SERVICIOS PÚBLICOS	446,290,507.88	10,389,611.70	456,680,119.58	268,180,807.93	169,147,980.17	188,499,311.65
I. PROMOCIÓN SOCIAL	158,899,246.46	630,000.00	159,529,246.46	115,255,029.15	46,402,502.79	44,274,217.31
J. GOBIERNO MUNICIPAL	11,128,305.61	-649,023.78	10,479,281.83	4,785,936.46	3,623,156.01	5,693,345.37
K. CONTRALORÍA	29,495,686.14	0.00	29,495,686.14	13,541,678.66	11,298,639.35	15,954,007.48
L. TESORERÍA	1,590,538,993.61	-110,651,269.36	1,479,887,724.25	1,014,202,470.96	945,965,004.96	465,685,253.29
M. CONSEJERIA JURIDICA	36,403,841.82	0.00	36,403,841.82	15,708,839.90	13,182,819.97	20,695,001.92
N. DIRECCIÓN DE DESARROLLO ECONÓMICO	116,809,872.11	-2,223,758.36	114,586,113.75	57,182,887.51	43,987,128.45	57,403,226.24
O. EDUCACIÓN CULTURAL Y BIENESTAR SOCIAL	17,480,804.20	8,000.00	17,488,804.20	9,812,570.04	4,780,373.92	7,676,234.16
P. ATENCIÓN CIUDADANA	47,373,683.61	-320,000.00	47,053,683.61	20,643,599.07	18,073,307.57	26,410,084.54
Q. SEGURIDAD PÚBLICA Y TRÁNSITO	557,097,878.39	328,000.00	557,425,878.39	263,557,685.18	196,338,902.38	293,868,193.21
S. UNIDAD DE INFORMACIÓN,PLANEACIÓN, PROGRAMACIÓN YEVALUACIÓN	46,133,625.70	-730,194.68	45,403,431.02	24,026,454.51	14,807,519.42	21,376,976.51
U. TURISMO	63,298,642.20	-1,572,517.45	61,726,124.75	16,764,504.87	14,407,979.44	44,961,619.88
V. DIRECCIÓN DE LAS MUJERES	13,003,996.85	330,000.00	13,333,996.85	5,916,842.52	4,959,331.62	7,417,154.33
II. Gasto Etiquetado (I=A+B+C+D+E+F+G+H+I+J+K+L+M+N)	**460,250,836.53**	**1,400,000.00**	**461,650,836.53**	**77,472,345.69**	**57,806,405.16**	**384,178,490.84**
F. DIRECCIÓN GENERAL DE INFRAESTRUCTURA Y EDIFICACIÓN	142,914,212.40	0.00	142,914,212.40	1,369,728.95	75,656.29	141,544,483.45
L. TESORERÍA	314,574,428.80	0.00	314,574,428.80	57,892,899.21	57,730,748.87	256,681,529.59
Q. SEGURIDAD PÚBLICA Y TRÁNSITO	2,762,195.33	1,400,000.00	4,162,195.33	18,209,717.53	0.00	-14,047,522.20
III. Total de Egresos (III = I +II)	**4,686,229,102.22**	**-106,124,315.53**	**4,580,104,786.69**	**2,383,053,767.79**	**1,860,630,814.58**	**2,197,051,018.90**

PRESIDENTA MUNICIPAL

DRA. ROMINA CONTRERAS CARRASCO

TESORERO MUNICIPAL

MTRO. AGUSTÍN OLIVARES BALDERAS