Municipio Huixquilucan, 095

Estado Analítico del Ejercicio del Presupuesto de Egresos Detallado - LDF

Clasificacion Administrativa

Del 1 de Enero al 31 de Julio de 2026

(Cifras en Pesos)

Concepto	Aprobado	Egresos				Subejercicio
		Ampliaciones/ (Reducciones)	Modificado	Devengado	Pagado	
I. Gasto No Etiquetado (I=A+B+C+D+E+F+G+H+I+J+K+L+M+N)	**4,225,978,265.69**	**-107,524,315.53**	**4,118,453,950.16**	**2,533,193,950.29**	**2,080,401,174.97**	**1,585,259,999.87**
A00 PRESIDENCIA	244,123,080.85	0.00	244,123,080.85	92,238,520.89	71,028,340.17	151,884,559.96
B00 SINDICATURAS	15,817,994.05	0.00	15,817,994.05	9,377,875.58	7,733,044.76	6,440,118.47
C00 REGIDURIAS	46,961,123.18	0.00	46,961,123.18	25,392,983.65	24,279,652.95	21,568,139.53
D00 SECRETARÍA DEL AYUNTAMIENTO	170,930,987.67	-143,163.60	170,787,824.07	97,316,270.47	73,881,130.46	73,471,553.60
E00 ADMINISTRACIÓN	248,982,969.63	-2,900,000.00	246,082,969.63	121,993,830.73	96,077,422.31	124,089,138.90
F00 DIRECCIÓN GENERAL DE INFRAESTRUCTURA Y EDIFICACIÓN	304,180,889.91	0.00	304,180,889.91	167,393,856.06	94,354,978.52	136,787,033.85
F00 DESARROLLO URBANO Y OBRAS PÚBLICAS	43,681,783.86	-20,000.00	43,661,783.86	26,808,634.44	21,850,910.57	16,853,149.42
G00 ECOLOGÍA	17,344,351.96	0.00	17,344,351.96	9,646,766.54	8,554,941.81	7,697,585.42
H00 SERVICIOS PÚBLICOS	446,290,507.88	10,389,611.70	456,680,119.58	287,366,518.82	213,223,776.97	169,313,600.76
I00 PROMOCIÓN SOCIAL	158,899,246.46	630,000.00	159,529,246.46	121,117,645.44	52,150,045.57	38,411,601.02
J00 GOBIERNO MUNICIPAL	11,128,305.61	-649,023.78	10,479,281.83	5,366,331.86	4,236,653.96	5,112,949.97
K00 CONTRALORÍA	29,495,686.14	0.00	29,495,686.14	15,464,481.55	13,427,792.62	14,031,204.59
L00 TESORERÍA	1,590,538,993.61	-110,651,269.36	1,479,887,724.25	1,079,580,743.05	1,027,564,454.97	400,306,981.20
M00 CONSEJERIA JURIDICA	36,403,841.82	0.00	36,403,841.82	17,774,675.00	15,382,564.27	18,629,166.82
N00 DIRECCIÓN DE DESARROLLO ECONÓMICO	116,809,872.11	-2,223,758.36	114,586,113.75	64,183,330.28	51,636,572.74	50,402,783.47
O00 EDUCACIÓN CULTURAL Y BIENESTAR SOCIAL	17,480,804.20	8,000.00	17,488,804.20	10,512,126.28	7,635,156.10	6,976,677.92
P00 ATENCIÓN CIUDADANA	47,373,683.61	-320,000.00	47,053,683.61	24,835,366.48	22,382,446.95	22,218,317.13
Q00 SEGURIDAD PÚBLICA Y TRÁNSITO	557,097,878.39	328,000.00	557,425,878.39	290,842,614.18	232,847,303.64	266,583,264.21
S00 UNIDAD DE INFORMACIÓN,PLANEACIÓN, PROGRAMACIÓN YEVALUACIÓN	46,133,625.70	-730,194.68	45,403,431.02	28,546,357.50	19,542,313.14	16,857,073.52
U00 TURISMO	63,298,642.20	-1,572,517.45	61,726,124.75	30,835,888.23	17,021,962.96	30,890,236.52
V00 DIRECCIÓN DE LAS MUJERES	13,003,996.85	330,000.00	13,333,996.85	6,599,133.26	5,589,709.53	6,734,863.59
II. Gasto Etiquetado (I=A+B+C+D+E+F+G+H+I+J+K+L+M+N)	**460,250,836.53**	**1,400,000.00**	**461,650,836.53**	**158,279,724.61**	**116,059,022.88**	**303,371,111.92**
A00 PRESIDENCIA	0.00	0.00	0.00	0.00	0.00	0.00
B00 SINDICATURAS	0.00	0.00	0.00	0.00	0.00	0.00
C00 REGIDURIAS	0.00	0.00	0.00	0.00	0.00	0.00
D00 SECRETARÍA DEL AYUNTAMIENTO	0.00	0.00	0.00	0.00	0.00	0.00
E00 ADMINISTRACIÓN	0.00	0.00	0.00	0.00	0.00	0.00
F00 DESARROLLO URBANO Y OBRAS PÚBLICAS	0.00	0.00	0.00	0.00	0.00	0.00
F00 DIRECCIÓN GENERAL DE INFRAESTRUCTURA Y EDIFICACIÓN	142,914,212.40	0.00	142,914,212.40	1,369,728.95	75,656.29	141,544,483.45
G00 ECOLOGÍA	0.00	0.00	0.00	0.00	0.00	0.00
H00 SERVICIOS PÚBLICOS	0.00	0.00	0.00	0.00	0.00	0.00
I00 PROMOCIÓN SOCIAL	0.00	0.00	0.00	0.00	0.00	0.00
J00 GOBIERNO MUNICIPAL	0.00	0.00	0.00	0.00	0.00	0.00
K00 CONTRALORÍA	0.00	0.00	0.00	0.00	0.00	0.00
L00 TESORERÍA	314,574,428.80	0.00	314,574,428.80	114,639,809.10	114,477,658.76	199,934,619.70
M00 CONSEJERIA JURIDICA	0.00	0.00	0.00	0.00	0.00	0.00
N00 DIRECCIÓN DE DESARROLLO ECONÓMICO	0.00	0.00	0.00	0.00	0.00	0.00
O00 EDUCACIÓN CULTURAL Y BIENESTAR SOCIAL	0.00	0.00	0.00	0.00	0.00	0.00
P00 ATENCIÓN CIUDADANA	0.00	0.00	0.00	0.00	0.00	0.00
Q00 SEGURIDAD PÚBLICA Y TRÁNSITO	2,762,195.33	1,400,000.00	4,162,195.33	42,270,186.56	1,505,707.83	-38,107,991.23
S00 UNIDAD DE INFORMACIÓN,PLANEACIÓN, PROGRAMACIÓN YEVALUACIÓN	0.00	0.00	0.00	0.00	0.00	0.00
U00 TURISMO	0.00	0.00	0.00	0.00	0.00	0.00
V00 DIRECCIÓN DE LAS MUJERES	0.00	0.00	0.00	0.00	0.00	0.00
III. Total de Egresos (III = I +II)	**4,686,229,102.22**	**-106,124,315.53**	**4,580,104,786.69**	**2,691,473,674.90**	**2,196,460,197.85**	**1,888,631,111.79**

PRESIDENTA MUNICIPAL

DRA. ROMINA CONTRERAS CARRASCO

TESORERO MUNICIPAL

MTRO. AGUSTÍN OLIVARES BALDERAS